



**DIRECTORATE-GENERAL FOR INTERNAL POLICIES**

**POLICY DEPARTMENT D**  
**BUDGETARY AFFAIRS**



**Budgets**

**Budgetary Control**





**DIRECTORATE GENERAL FOR INTERNAL POLICIES**  
**POLICY DEPARTMENT D: BUDGETARY AFFAIRS**

# **FACTUAL STUDY ON THE FOLLOW-UP OF PILOT PROJECTS AND PREPARATORY ACTIONS**

## **STUDY**

### **Abstract**

This study examines budgetary resources for Pilot Projects (PPs) and Preparatory Actions (PAs) in 2000-2008 and the outcome of PPs and PAs that have come to an end in this period. While the activities of the majority of PPs that ended during this period were continued in some form, 40% of them were nevertheless abandoned; the activities of only 16% of PAs were abandoned.

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"Small opportunities are often the beginning of great enterprises." Demosthenes

## **Introduction and summary**

After briefly describing the history of pilot projects (PPs) and preparatory actions (PAs), this study carries out a statistical analysis of PPs and PAs actions since the beginning of the last Financial Perspective. The analysis begins by showing the number of new projects and actions started each year since 2000 and the total numbers ongoing each year, before going on to compare total amounts entered into the budget for PPs and PAs with the maximum envelopes allowed and to describe implementation rates. The study then shows the follow-up, if any, of PPs and PAs that came to an end in this period. A final section summarises the number and value of PPs and PAs by policy area.

The study shows that after a slow start usage of the envelopes allowable for PPs and PAs during the period under consideration improved considerably. While the ceiling for all PAs was fully respected throughout the entire period under consideration, the ceiling for new PAs was exceeded in 2008 and the ceiling for PPs was exceeded in 2006 and 2007 as a result of the inclusion in the budget of proposals originating from the Commission and from Council.

Regarding outcomes, while the majority of PPs that came to an end during 2000-2008 were continued through transformation into PAs, through incorporation into an existing legal base or through the adoption of a new legal base, 40% of them were nevertheless abandoned. Only 16% of PAs were abandoned - the rest were continued either since the activities covered were already being carried out elsewhere, through incorporation into an existing legal base or through the adoption of a new legal base.

During the last financial perspective the greatest share of resources for PPs and PAs went on activities in the internal market policy area and in the current financial framework the greatest share so far has gone to activities in the field of enterprise. The highest shares of the budget accounted for by PPs and PAs occurred in 2001 in the field of internal policies (1,1%) and 2007 in the field of citizenship, freedom, security and justice (1,5%).

## **1. A BRIEF HISTORY OF PILOT PROJECTS AND PREPARATORY ACTIONS**

The European Parliament first tried using pilot projects and preparatory actions in 1975. When it obtained budgetary power, the European Parliament considered that the budget itself acted as a sufficient legal base for the implementation of appropriations, and from the 1975 budget began entering items into the budget that did not have an established legal base. However the Commission considered that while entry into the budget was a necessary condition for it to incur expenditure or revenue, it was not a sufficient condition. So, while it was prepared to incur expenditure authorised by the Treaties, or for actions of a specific character (e.g. aid for NGOs in

developing countries) it was not prepared to implement expenditure for new policies lacking a basic act, even when expressly requested to do so by the European Parliament<sup>1</sup>.

A compromise was reached with the joint declaration of 30 June 1982, in which the institutions agreed that while the implementation of appropriations for significant new actions would require a basic regulation, the Commission should have the power to finance the research or experiments necessary for it to formulate proposals in the exercise of its power of initiative. Pilot projects and preparatory actions were included in the budget from then on.

The meaning of 'significant' was never, however, defined. Following a challenge lodged by the UK supported by Denmark and Germany, the Court of Justice ruled on 12 May 1982 that whereas the implementation of Community expenditure for a significant Community action requires both entry of the relevant appropriation in the Community budget and the prior adoption of a basic act authorising expenditure, it cannot be assumed that actions without a legal base are non-significant and can be implemented provided that the relevant appropriations are entered in the budget - the Commission must prove that such actions are not significant. The judgement threw into question around 100 budget lines worth ECU 920 million or 1% of the budget.

Following urgent negotiations the three institutions adopted an Interinstitutional Agreement on Legal Bases and Implementation of the Budget on 17 July 1998 which defined Pilot Projects and Preparatory Actions and set limits on their use. The duration of pilot projects was limited to two years and preparatory actions three years, and the annual overall amounts that could be included in the budget were limited to €32 million for pilot projects, €30 million for new preparatory actions and €75 million for all preparatory actions. These rules were subsequently incorporated into the 1999 Inter-institutional Agreement on Budgetary Discipline (IIA)<sup>3</sup> and remained in force until 2006. The 2006 IIA<sup>4</sup> revised the overall envelopes such that for the period 2007-2013 annual appropriations are limited to €40 million for pilot projects, €50 million for new preparatory actions and €100 million for all preparatory actions.

## 2. STATISTICAL ANALYSIS

This section contains a statistical analysis of Pilot Projects and Preparatory Actions since the beginning of the last Financial Perspective in 2000. The first section describes numbers of pilot projects, budgetary implementation and outcomes in terms of continuation in some form or abandonment over the period 2000-2008. The second section provides similar information on preparatory actions. The first and second sections also show how the total amounts included in the budget each year for pilot projects and preparatory actions compare to the ceilings allowed. The third section summarises the number and value of pilot projects and preparatory actions by policy area.

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<sup>1</sup> Resolution of 16 June 1976.

<sup>2</sup> Case C-106/96.

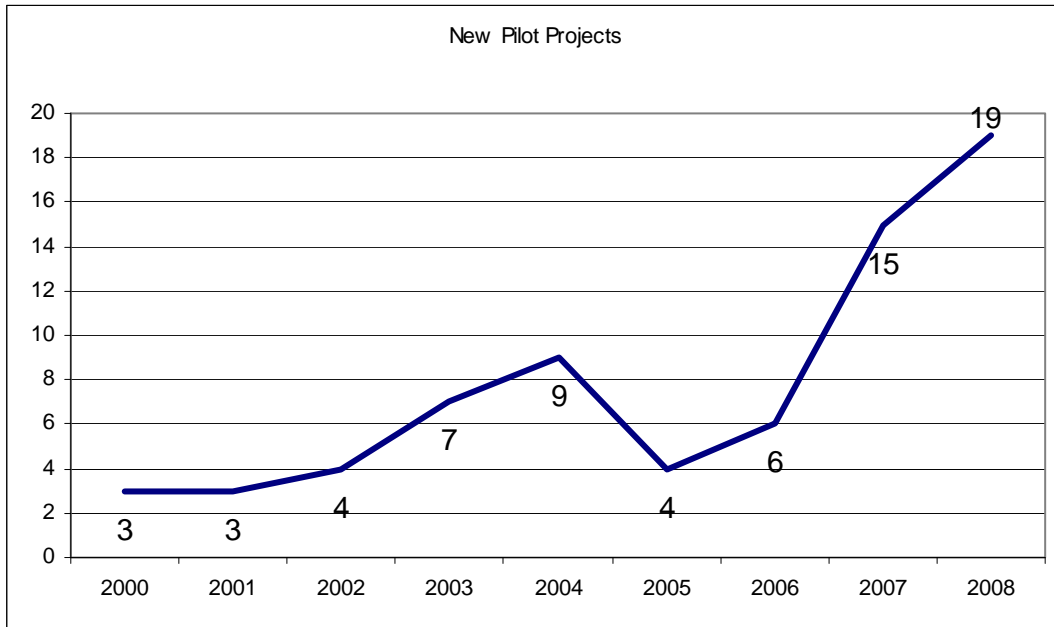
<sup>3</sup> Article 37 of the inter-institutional agreement (IIA) of 6 May 1999, OJ C 172 of 18.6.1999.

<sup>4</sup> Annex II, section D of the IIA of 17 May 2006, OJ C 139 of 14.6.2006.



**2.1. PILOT PROJECTS 2000-2008: NUMBERS, BUDGETARY IMPLEMENTATION AND OUTCOMES**

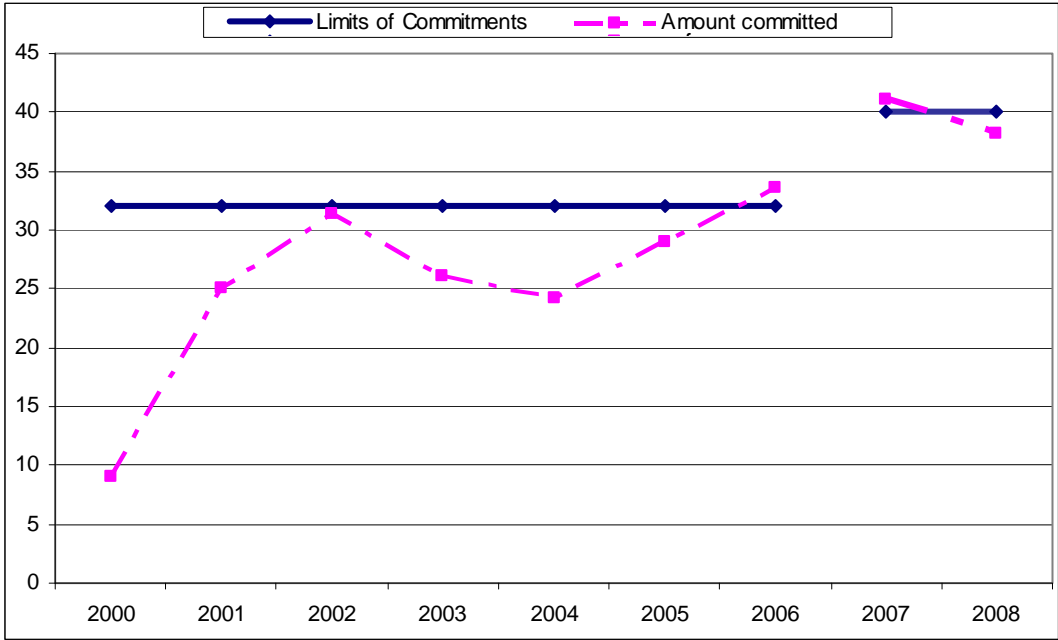
**Chart 1 - Number of New Pilot Projects adopted each year**



Source: Working Documents Part III to the Preliminary Draft Budget issued by the European Commission

Chart 1 above shows a slight upward trend in the number of pilot projects started during the last Financial Perspective over the period 2000-2006, and a significant increase since the beginning of the current Financial Framework in 2007. The upward trend in the resources included in the budget for pilot projects over the period is less marked, as average resources allocated to individual projects has fallen over the period. In 2000, the three new pilot projects adopted received an average of €3 million each, whereas as the 19 new projects included in the 2008 budget received an average of €1.55 million each.

**Chart 2 - Pilot projects: budgeted commitments compared to maximum allowed**



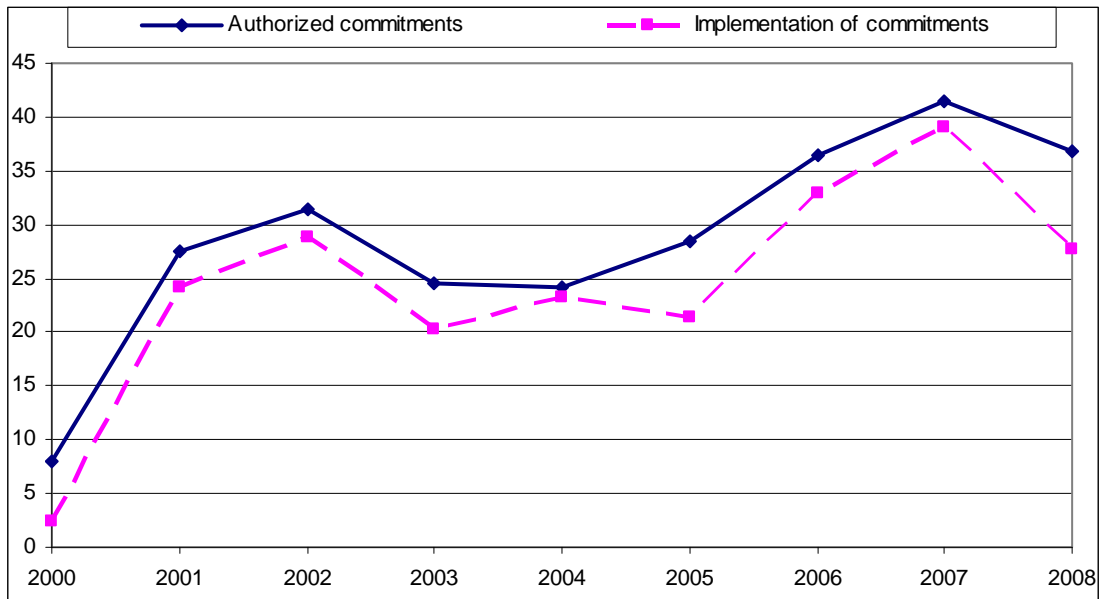
Source: General budget of the European Union

Compared to the total envelope allowed for pilot projects, chart 2 above shows that while amounts actually committed fell significantly short of the maximum allowed at the start of the last Financial Perspective, usage then increase markedly. Over the period as a whole, 84% of the maximum envelope available was used.

While the vast majority of pilot projects adopted over the period under consideration originated in proposals from the European Parliament, a few originated in the Commission and Council. Inclusion of the Commission<sup>1</sup> and Council<sup>2</sup> proposals in the budgets of 2006 and 2007 caused the ceiling to be exceeded in these years.

<sup>1</sup> The 2006 budget contained two pilot projects proposed by the Commission: Pilot Project in favour of Citizenship (budget line 15 06 01) and Pilot Project on introducing a security fund in the fruit and vegetables sector (budget line 05 01 04 07).  
<sup>2</sup> The 2007 budget contained a pilot project proposed by Council: Pilot Project on energy security - bio fuels (budget line 06 04 07)

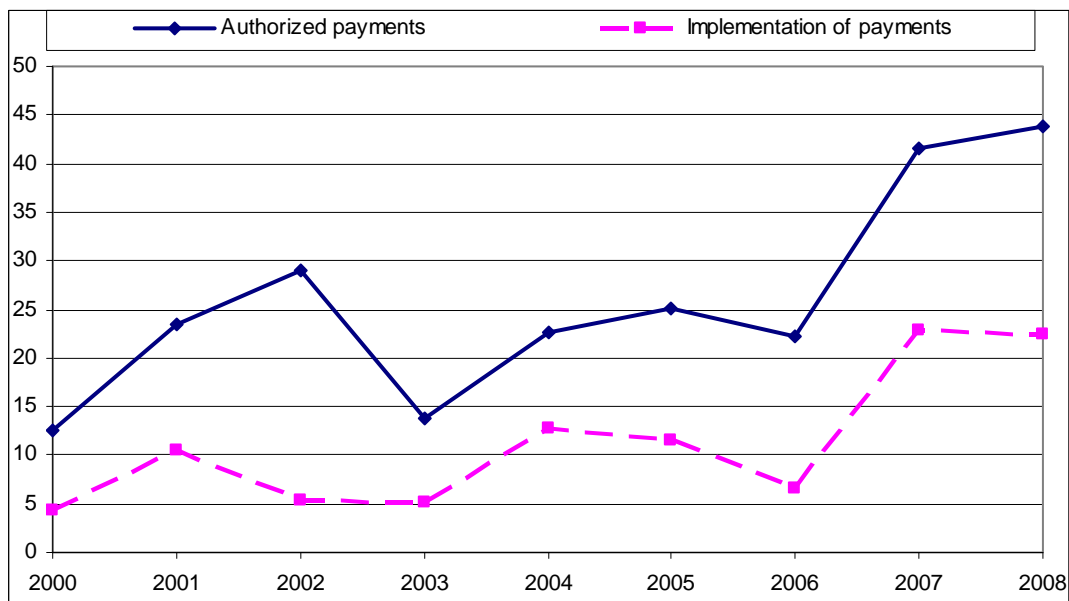
**Chart 3 - Pilot Projects: Implementation of commitments**



Source: Budget implementation tables supplied by Commission services.

Regarding use of the resources included in the budget for pilot projects, on average, 85% of commitments were implemented over the period 2000-2008. The highest rate of implementation occurred in 2004 (96%) and the lowest rate in 2005 (75%)

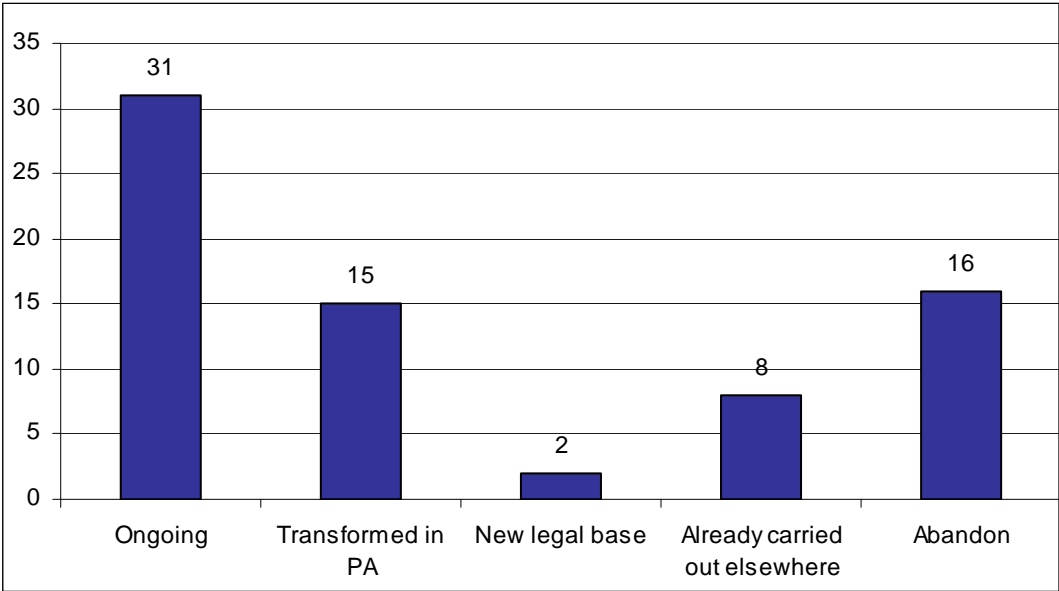
**Chart 4 - Pilot Projects: Implementation of payments**



Source: Budget implementation tables supplied by Commission services

The rate of implementation of payments has been significantly lower than for commitments. On average the implementation rate for payments was 43%, with the highest rate in 2004 when it reached 56% and with a minimum rate of 18%, in 2002.

**Chart 5 - Pilot Projects: Outcomes**

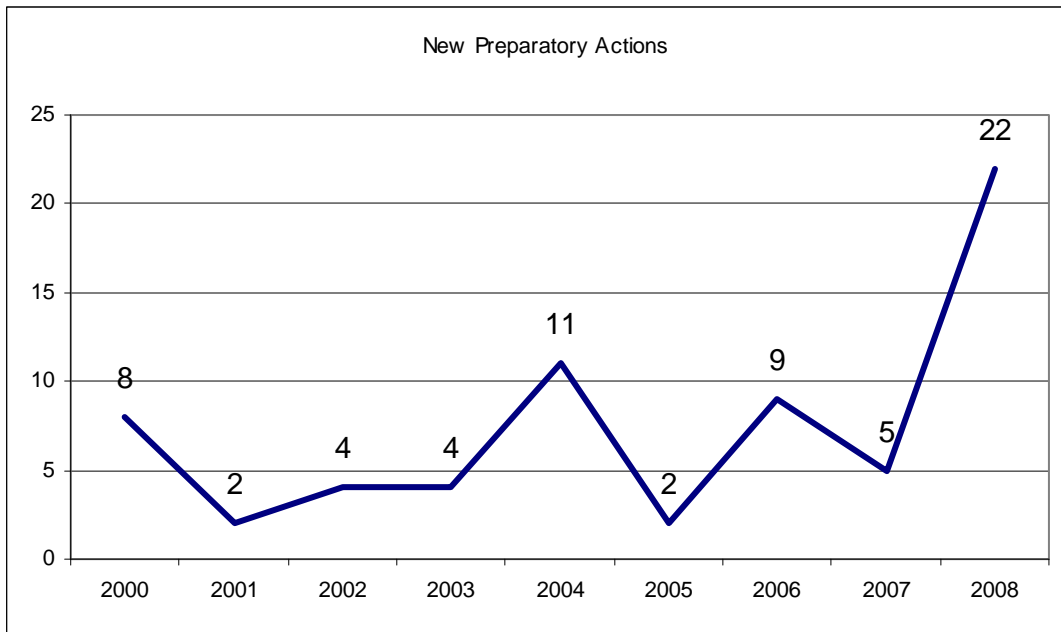


Source: Working Documents Part III to the Preliminary Draft Budget issued by the European Commission.

Taking account of both new and ongoing projects, funding for 72 pilot projects has been included in the budget since 2000. Of these, 31 are currently ongoing. Regarding the pilot projects that came to an end during this period, while the majority were continued through transformation into PAs, through incorporation into an existing legal base or through the adoption of a new legal base, 40% of them were nevertheless abandoned.

**2.2 PREPARATORY ACTIONS 2000-2008: NUMBERS, BUDGETARY IMPLEMENTATION AND OUTCOMES**

**Chart 6 - Number of New Preparatory Actions adopted each year**

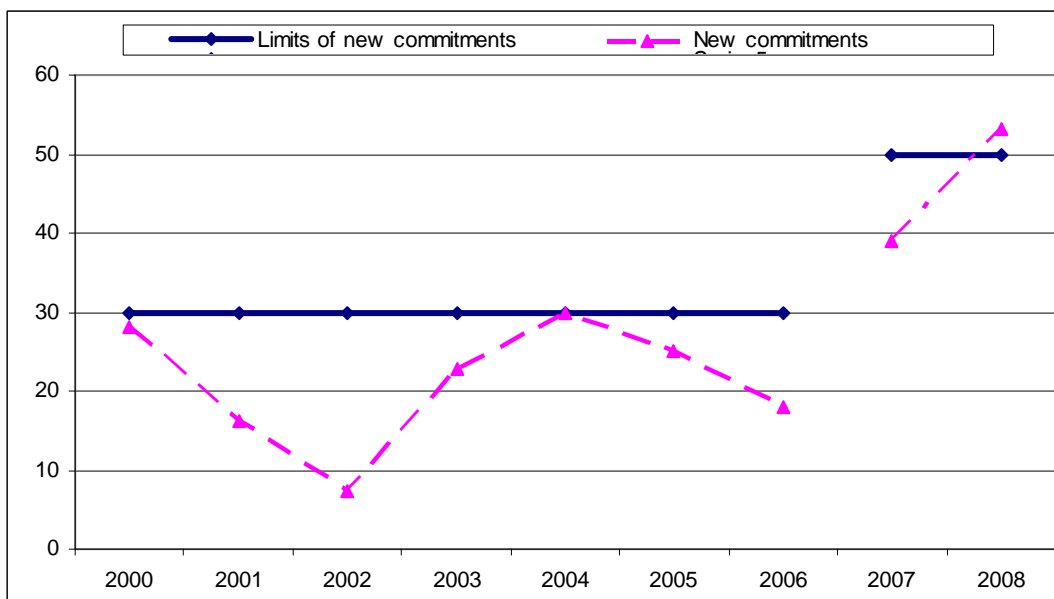


Source: Working Documents Part III to the Preliminary Draft Budget issued by the European Commission

There is no obvious trend in the numbers of new Preparatory Actions started since 2000. Nor is there any trend in the average size of new actions. The average was at its minimum in 2002 when the 4 new projects started received an average of €1,85 million each, and the maximum occurred in 2005, when the 2 new actions started that year received an average of €12,5 million each.

Chart 7 below shows the amount included in annual budgets since 2000 for new Preparatory Actions and compares this with the maximum amounts allowed.

**Chart 7- Preparatory Actions: Budgeted new commitments compared to maximum allowed for new Preparatory Actions**



Source: General budget of the European Union

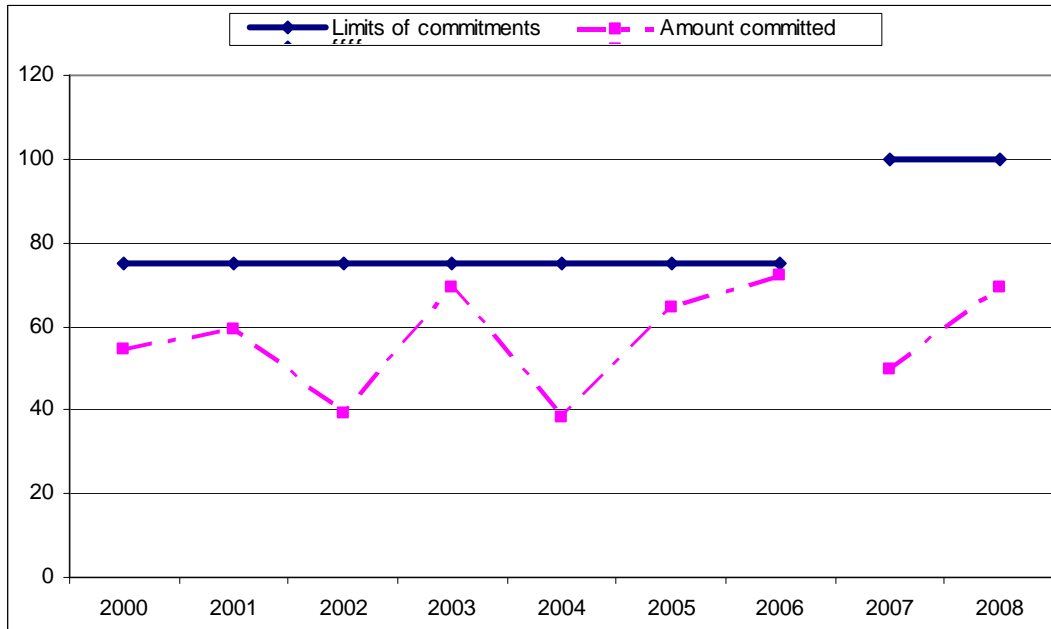
On average, 75% of the maximum amount available for new commitments has been utilised over the period. Utilisation was at its lowest in 2002 (25%), but exceeded 100% in 2008. As for pilot projects, the vast majority of preparatory actions originated in proposals adopted by the European Parliament. Inclusion in the budget of proposals from the Commission<sup>1</sup> caused the ceiling to be exceeded in 2008.

The Interinstitutional Agreement on Budgetary Discipline also sets a ceiling on the total that may be included in the budget for all Preparatory Actions, new and ongoing. The chart below shows that utilisation of this ceiling has remained below 100% throughout the period.

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<sup>1</sup> The 2008 budget contained a new preparatory action proposed by the Commission: Preparatory Action on global monitoring for environment and security (GMES) operational services (budget line 02 02 11).

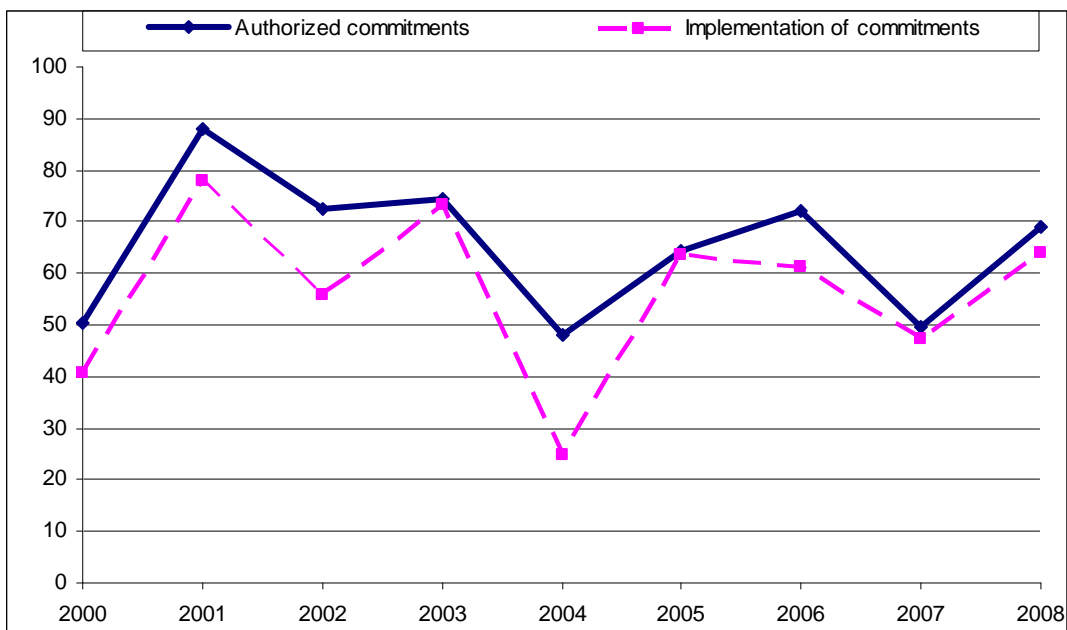
**Chart 8- Preparatory Actions: Total budgeted commitments compared to maximum allowed for all Preparatory Actions**



Source: General budget of the European Union

On average, 72% of the maximum envelope available for PAs have been utilised since 2000. Utilisation reached a peak in 2006 (96%) but was at its lowest level in 2004 at 52%. The chart above appears to indicate that utilisation of available resources since 2007 has not yet increased to take advantage of the new higher amount available in the current financial framework.

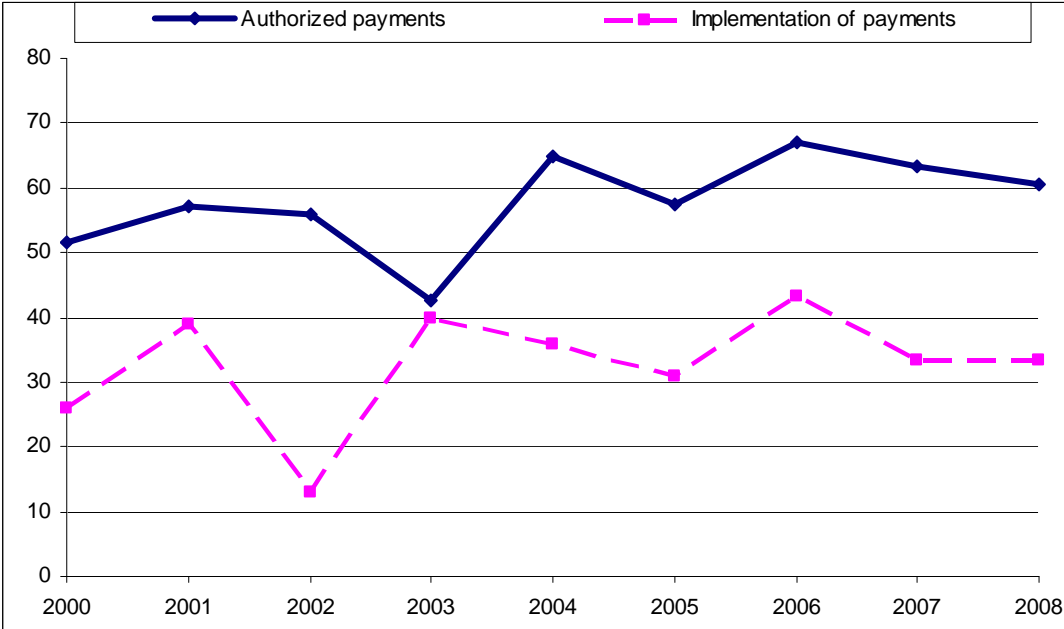
**Chart 9 - Preparatory Actions: Implementation of commitments**



Source: Budget implementation tables supplied by Commission services

On average, 87% of commitments included in the budget for Preparatory Actions were implemented over the period 2000-2008. The highest rate of implementation was in 2005 (99%) and the lowest in 2004 (52%).

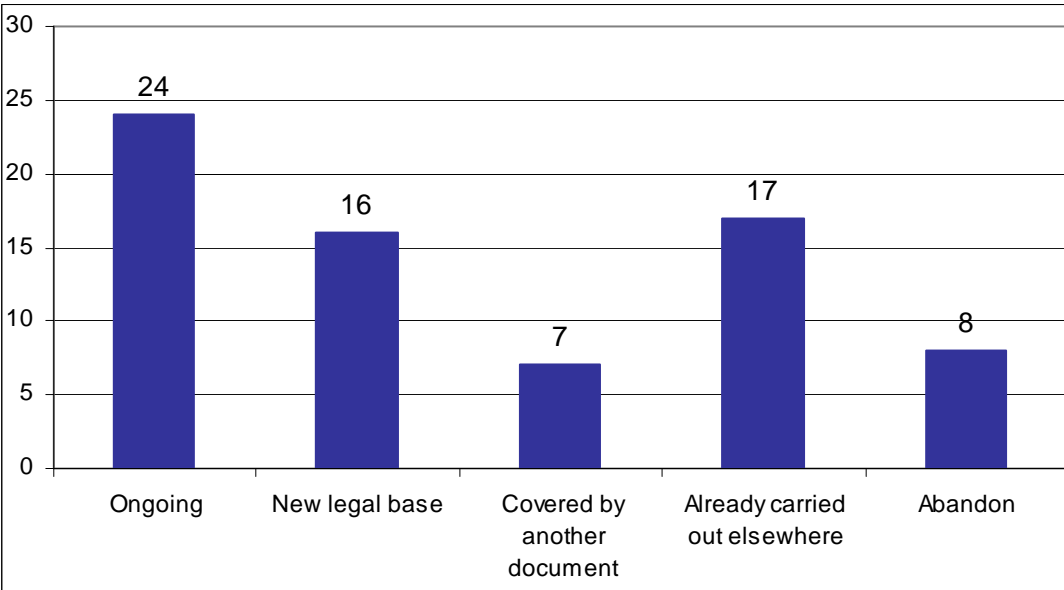
**Chart 10 - Preparatory Actions: Implementation of payments**



Source: Budget implementation tables supplied by Commission services

Implementation of payments has tended to be lower than for commitments. On average the rate of implementation during 2000-2008 was 57% with the highest rate of implementation in 2003 (94%) and the lowest in 2002 (23%).

**Chart 11 - Preparatory Actions: Outcomes**



Source: Working Documents Part III to the Preliminary Draft Budget issued by the European Commission



Funding for 72 new and ongoing preparatory actions has been included in the budget since 2000. Of these, 24 are ongoing. Of the rest, the majority were continued through incorporation into an existing legal base or through the adoption of a new legal base. 7 were already being carried out elsewhere, and the remaining 8 were abandoned.

### **2.3. PILOT PROJECTS AND PREPARATORY ACTIONS: SUMMARY BY POLICY AREA**

Tables 1 and 2 below summarise the numbers of pilot projects and preparatory actions ongoing each year in the various policy areas under the previous Financial Perspective and the current Financial Framework. Total annual budget commitments for pilot projects and preparatory actions by policy area are also shown.

During the period 2000-2006, aside from a very small number of initiatives in the field of agriculture, and 9-14% of resources dedicated to pilot projects and preparatory actions in external actions, the vast majority of resources went to internal policies. Over one-third of commitments for pilot projects and preparatory actions in the period 2000-2006 were used in the field of consumer protection, internal market, industry and TENs. At the start of the period a similar share was dedicated to projects and actions in the field of training, youth, culture, media, information and other social operations. Towards the end of the period, however, a reduction in the share dedicated to this area occurred, offset by a substantial increase in resources dedicated to projects and actions in the field of freedom, security and justice.

Over the previous financial framework as a whole, the greatest number of projects and actions were carried out in the freedom, security and justice policy area (32), followed by the education, vocational training and youth policy area (24) and external actions (22). In terms of resources, however, pilot projects and preparatory actions in the internal market policy area received most resources overall (25% or € 133 million), the freedom, security and justice policy area came in second (21% or €111 million) and projects and actions in the field of external actions was third (19% or €99 million).

Under the current financial framework, so far the largest share of resources (over one-third) has gone to pilot projects and preparatory actions in the field of competitiveness for growth. The second largest share (under one-third) has gone to activities in the field of the EU as a global player. The remaining resources were used mainly in the field of citizenship, freedom, justice and security and the field of preservation and management of natural resources, with a very small amount going to activities in the field of administrative expenditure. Within the field of competitiveness for growth, the greatest share of resources has gone to pilot projects and preparatory actions in the area of enterprise, to which a total of €23 million has been dedicated (12% of total resources) since 2007.

**Table 1 - Number and value of Pilot Projects and Preparatory Actions by policy area, 2000-2006**

	2000			2001			2002			2003			2004			2005			2006			2000-2006		
	No.	€m	%	No.	€m	%	No.	€m	%	No.	€m	%	No.	€m	%	No.	€m	%	No.	€m	%	No.	€m	%
<b><u>1. AGRICULTURE</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>3</u>	<u>3</u>	<u>0</u>
<b><u>2. STRUCTURAL ACTIONS</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b><u>3. INTERNAL POLICIES</u></b>	<b><u>10</u></b>	<b><u>54</u></b>	<b><u>91</u></b>	<b><u>11</u></b>	<b><u>67</u></b>	<b><u>87</u></b>	<b><u>9</u></b>	<b><u>32</u></b>	<b><u>59</u></b>	<b><u>14</u></b>	<b><u>52</u></b>	<b><u>68</u></b>	<b><u>18</u></b>	<b><u>54</u></b>	<b><u>83</u></b>	<b><u>17</u></b>	<b><u>79</u></b>	<b><u>85</u></b>	<b><u>28</u></b>	<b><u>91</u></b>	<b><u>86</u></b>	<b><u>107</u></b>	<b><u>429</u></b>	<b><u>81</u></b>
<b>Training, youth, culture, media, information &amp; other social operations</b>	5	25	42	4	29	38	4	7	13	7	13	17	6	12	18	3	3	4	9	8	8	38	97	18
Education, vocational training and youth	1	2	3	2	8	10	4	7	13	6	12	16	4	10	16	1	2	2	6	5	4	24	46	9
Social Dimension and employment	2	16	27	1	16	21	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	4	33	6
Other	2	7	12	1	5	6	0	0	0	1	0	0	2	1	2	2	1	1	2	2	2	10	17	3
<b>Energy, Euratom nuclear safeguards and environment</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>24</b>	<b>4</b>
Energy, Euratom nuclear safeguards	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0	0	0	1	1	0	2	3	0
Environment	1	3	5	1	5	6	0	0	0	1	4	5	0	0	0	0	0	0	3	9	9	6	21	4
<b>Consumer protection, int.market, industry &amp; TENs</b>	<b>3</b>	<b>24</b>	<b>41</b>	<b>3</b>	<b>27</b>	<b>35</b>	<b>1</b>	<b>20</b>	<b>38</b>	<b>3</b>	<b>28</b>	<b>36</b>	<b>4</b>	<b>21</b>	<b>31</b>	<b>5</b>	<b>35</b>	<b>37</b>	<b>8</b>	<b>38</b>	<b>35</b>	<b>27</b>	<b>192</b>	<b>36</b>
Trans-European networks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	5	1	6	1
Internal Market	1	10	17	2	15	19	1	20	38	1	17	22	3	20	30	3	27	29	4	24	23	15	133	25
Labour Market, technological innovation	2	14	24	1	12	16	0	0	0	0	0	0	1	1	2	0	0	0	0	0	0	4	27	5
Other	0	0	0	0	0	0	0	0	0	2	11	14	0	0	0	2	8	9	3	8	8	7	27	5
<b>Research and technological development</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Area for freedom, security and justice</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>8</b>	<b>10</b>	<b>6</b>	<b>17</b>	<b>27</b>	<b>8</b>	<b>38</b>	<b>41</b>	<b>7</b>	<b>36</b>	<b>34</b>	<b>32</b>	<b>111</b>	<b>21</b>
<b>Other internal policies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>1</b>
<b><u>4. EXTERNAL ACTION</u></b>	<b><u>3</u></b>	<b><u>5</u></b>	<b><u>9</u></b>	<b><u>2</u></b>	<b><u>10</u></b>	<b><u>13</u></b>	<b><u>4</u></b>	<b><u>22</u></b>	<b><u>41</u></b>	<b><u>4</u></b>	<b><u>24</u></b>	<b><u>32</u></b>	<b><u>4</u></b>	<b><u>10</u></b>	<b><u>15</u></b>	<b><u>2</u></b>	<b><u>13</u></b>	<b><u>14</u></b>	<b><u>3</u></b>	<b><u>15</u></b>	<b><u>14</u></b>	<b><u>22</u></b>	<b><u>99</u></b>	<b><u>19</u></b>
<b><u>5. ADMIN EXPENDITURE</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>TOTAL</b>	<b>13</b>	<b>59</b>	<b>100</b>	<b>13</b>	<b>77</b>	<b>100</b>	<b>13</b>	<b>53</b>	<b>100</b>	<b>18</b>	<b>76</b>	<b>100</b>	<b>24</b>	<b>66</b>	<b>100</b>	<b>19</b>	<b>93</b>	<b>100</b>	<b>32</b>	<b>106</b>	<b>100</b>	<b>132</b>	<b>530</b>	<b>100</b>

**Table 2 - Number and value of Pilot Projects and Preparatory Actions by policy area, 2007-2008**

	2007			2008			2007-2008		
	No.	€m	%	No.	€m	%	No.	€m	%
<b><u>1. SUSTAINABLE GROWTH</u></b>	<b><u>11</u></b>	<b><u>34</u></b>	<b><u>37</u></b>	<b><u>16</u></b>	<b><u>38</u></b>	<b><u>35</u></b>	<b><u>27</u></b>	<b><u>72</u></b>	<b><u>36</u></b>
<b>Competitiveness for growth</b>	<b>11</b>	<b>34</b>	<b>37</b>	<b>16</b>	<b>38</b>	<b>35</b>	<b>27</b>	<b>72</b>	<b>36</b>
of which: Research	0	0	0	0	0	0	0	0	0
TEN	0	0	0	0	0	0	0	0	0
Lifelong learning	2	6	6	2	3	3	4	9	4
CIP	0	0	0	1	3	3	1	3	2
Social policy	1	3	3	5	9	8	6	12	6
Enterprise	5	13	14	4	10	9	9	23	12
Energy and Transport	2	7	8	2	7	6	4	14	7
Other	1	5	6	2	7	6	3	12	6
<b>Cohesion for Growth</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES</u></b>	<b><u>3</u></b>	<b><u>6</u></b>	<b><u>7</u></b>	<b><u>10</u></b>	<b><u>24</u></b>	<b><u>23</u></b>	<b><u>13</u></b>	<b><u>30</u></b>	<b><u>15</u></b>
<b>Market expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>3</b>
<b>Rural development</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>
<b>Fisheries and Maritime Affairs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>13</b>	<b>12</b>	<b>4</b>	<b>13</b>	<b>7</b>
<b>Other</b>	<b>3</b>	<b>6</b>	<b>7</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>11</b>	<b>5</b>
<b><u>3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE</u></b>	<b><u>3</u></b>	<b><u>22</u></b>	<b><u>24</u></b>	<b><u>10</u></b>	<b><u>13</u></b>	<b><u>12</u></b>	<b><u>13</u></b>	<b><u>34</u></b>	<b><u>17</u></b>
<b>Freedom, security and justice</b>	<b>1</b>	<b>15</b>	<b>17</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>18</b>	<b>9</b>
<b>Citizenship</b>	<b>2</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>16</b>	<b>8</b>
<b><u>4. THE EU AS A GLOBAL PLAYER</u></b>	<b><u>7</u></b>	<b><u>26</u></b>	<b><u>29</u></b>	<b><u>13</u></b>	<b><u>32</u></b>	<b><u>30</u></b>	<b><u>20</u></b>	<b><u>58</u></b>	<b><u>29</u></b>
<b><u>5. ADMINISTRATIVE EXPENDITURE</u></b>	<b><u>2</u></b>	<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>	<b><u>3</u></b>	<b><u>4</u></b>	<b><u>2</u></b>
<b>TOTAL</b>	<b>26</b>	<b>91</b>	<b>100</b>	<b>50</b>	<b>107</b>	<b>100</b>	<b>76</b>	<b>198</b>	<b>100</b>

#### **2.4. PILOT PROJECTS AND PREPARATORY ACTIONS: SHARE OF THE BUDGET**

Tables 3 and 4 below show resources allocated to pilot projects and preparatory actions as a percentage of the different headings in the budget under the previous and current financial frameworks. Compared to the total budget, the share accounted for by PPs and PAs is clearly small but nevertheless visible in certain parts of the budget. Under the previous financial perspective, the highest share of the budget accounted for by PPs and PAs occurred in 2001 in internal policies (1,1%). Under the current financial framework, the highest share so far has gone to PPs and PAs in the citizenship, freedom, security and justice field, reaching 1,5% of the budget for this field in 2007.

**Table 3 - Pilot Projects and Preparatory Actions as a percentage of the budget, 2000-2006**

€m	2000			2001			2002			2003			2004			2005			2006			2000-2006		
	Budget	PP + PA	%	Budget	PP + PA	%	Budget	PP + PA	%	Budget	PP + PA	%	Budget	PP + PA	%	Budget	PP + PA	%	Budget	PP + PA	%	Budget	PP + PA	%
1. AGRICULTURE	40.973	0	0,0	44.024	0	0,0	44.255	0	0,0	4.478	0	0,0	45.081	1	0,0	49.026	1	0,0	51.051	1	0,0	278.889	3	0,0
2. STRUCTURAL ACTIONS	32.678	0	0,0	32.720	0	0,0	33.838	0	0,0	33.980	0	0,0	41.031	0	0,0	42.420	0	0,0	44.555	0	0,0	261.222	0	0,0
3. INTERNAL POLICIES	6.051	54	0,9	6.232	67	1,1	7.157	32	0,4	6.894	52	0,8	8.705	54	0,6	9.151	79	0,9	9.373	91	1,0	53.562	429	0,8
4. EXTERNAL ACTION	4.825	5	0,1	4.929	10	0,2	4.873	22	0,4	4.807	24	0,5	5.177	10	0,2	5.234	13	0,2	5.544	15	0,3	35.388	99	0,3
5. ADMIN EXPENDITURE	4.724	0	0,0	4.939	0	0,0	5.178	0	0,0	5.382	0	0,0	6.122	0	0,0	6.292	0	0,0	6.656	0	0,0	39.294	0	0,0

**Table 4 - Pilot Projects and Preparatory Actions as a percentage of the budget, 2007-2008**

€m	2007			2008		
	Budget	PP + PA	%	Budget	PP + PA	%
1. SUSTAINABLE GROWTH	54.854	34	0,1	58.338	38	0,1
2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES	55.850	6	0,0	55.560	24	0,0
3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE	1.444	22	1,5	1.635	13	0,8
4. THE EU AS A GLOBAL PLAYER	6.812	26	0,4	7.551	32	0,4
5. ADMINISTRATIVE EXPENDITURE	6.978	3	0,0	7.279	1	0,0



## **ANNEX: BUDGET APPROPRIATIONS FOR PILOT PROJECTS AND PREPARATORY ACTIONS 2000-2008**

This annex contains the following details:

- **Pilot Projects: ADOPTED BUDGET COMMITMENTS/PAYMENTS**
- **Pilot Projects: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS**
- **Pilot Projects: IMPLEMENTATION OF COMMITMENTS/PAYMENTS**
- **Preparatory Actions: ADOPTED BUDGET COMMITMENTS/PAYMENTS**
- **Preparatory Actions: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS**
- **Preparatory Actions: IMPLEMENTATION OF COMMITMENTS/PAYMENTS**

Budget data is taken from the General Budget of the European Union (adopted budget tables) and from the implementation tables supplied by Commission services (final budget and implementation tables).

Details of the year in which projects and actions started and finished and information on their outcomes is taken from the report on the Application of the Interinstitutional Agreement as regards Legal Bases supplied in Working Documents to the Preliminary Draft Budget.

In the tables below, new pilot projects and preparatory actions can be identified by diagonal shading of the boxes containing the commitments allocated to the activity concerned in its first year. Note that some projects and actions started before the period examined here. Blacked out boxes in the pilot projects tables indicate the period during which the activities which began as a pilot project continued as a preparatory action. By corollary, in the preparatory actions tables the blacked out boxes indicate the period during which preparatory actions were preceded by pilot projects carrying out the same activity.

		PILOT PROJECTS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Mesures spécifique d'aide et d'information en faveur de l'agriculture familiale	B2-514	2	1	2	2														
Projet pilot en faveur des campagnes contre le dopage dans le sport en Europe	B3-2020	5	2,5	5	5,1														
Impact of enlargement in EU border regions	B5 3003			10	5	20	15												
Mesures favorisant le phasing in dans le budget general des activites financees au titre de la CECA (former B5 504)	01 04 04	2	1,5				0,5												
Consolidation of the internal market — PP for cooperation and cluster-building among small and medium-sized enterprises (SMEs) (former 02 05 02 and then 02 02 01 02)	02 02 03 01											6	5	3	4,5		2		2,5
Pilot project: Transfer of expertise through mentoring in SMEs	02 02 03 03											2	2	3	3		2		2
Erasmus for Young Entrepreneurs	02 02 03 04															3	3	3	2
Enlargement programme for SMEs (former B5 514 and then 02 02 05)	02 02 05 01							8	6		2		2,3		1,6		1		0,5
measures to promote cooperation and partnerships between micro, SME	02 02 05 05															2	2		2
Pilot project — Regions of knowledge (B5 513)	02 02 06							2,5	1,5		1		1,5		0,6		0,55		0,1



Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Pilot project on European Destination of Excellence 02 02 09	02 02 08													1	0,5	1	0,85		
Pilot Project "Technological Transfer"	02 02 10															2*	2		
Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the EU	02 02 12																	1,5	1
Projects for innovative approaches in the MS labour markets (former B5 500)	04 02 13		8		0,9		2,5		0,3		0,2								
Pilot Projects on third system (former B5 501)	04 02 14		3,6		1,4		1,5												
Mainstreaming of disability actions (04 04 10 /2006 )	04 04 05									3	2	3	3		1,5		2		
ENEA – Pilot project on mobility of elderly people	04 04 08							3,5	2,5	3,5	2,8		3						
Accompanying workers during industrial change	04 04 10																	1	0,5
New employment situation in the health sector: best practices for improving professional training and qualifications of health care workers and their remuneration	04 04 11																	1	1
Pilot project on energy security — Bio fuels	06 04 07															5	2		2

		PILOT PROJECTS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Pilot project for a European Framework programme for the development and exchange of experience on sustainable urban development (former 06 04 12)	07 03 12																	1,5	1,5
Pilot project on security on the trans-European road network	06 07 02													5,5	5,5	2	3,6		1,4
Pilot project on individual mobility of upper-secondary pupils	15 02 02 06													2,5	2		0,5		0,5
Erasmus-style programme for apprentices (former 15 03 01 05)	15 02 23											2	2	2	1,7		1,8		
European Neighbourhood Policy scholarships at the College of Europe	15 02 28															0,8*	0,8		
Pilot project for cooperation between European Institutes of Technology	15 02 29															5	2,5		2,5
European Neighbourhood Policy: Enhance education through scholarships and exchanges	15 02 30																	2	2
Pilot project on quality promotion	05 01 04 06									0,5	0,5	0,5	0,5						
Conduct a feasibility study on introducing a security fund in the fruit and vegetables sector	05 01 04 07													0,5	0,5				
Sustainable agriculture and soil conservation through simplified cultivation techniques	05 01 04 08															2	2	0,15	0,15

		PILOT PROJECTS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
"Kyoto-Europe": clean development mechanism (former B4 301)	07 03 01 02							4	3										
PP for the protection of coastlines (former B4-3301 and B4 -309)	07 03 06 02			5	2,5			2											
Pilot project — forest protection and conservation	07 03 11															3	1,5		1,2
Pilot project - Sulphur dioxide emission trading in the Baltic Sea	17 03 13																	1	1
PP to step up cooperation between Member States on combating forest fires	07 04 04																	3,5	2
Pilot project - Networking and best practices in Maritime Policy	11 09 02																	4	4
Pilot study : risk financing model for livestock epidemics	17 01 04 04									0,5	0,5	0,5	0,5						
Pilot project: Improved methods for animal-friendly production	17 01 04 06																	1	1
European Migration Monitoring Centre (former B5 814)	18 03 05					1,4	1												
Information campaign to combat child exploitation (former B5 804)	18 04 02			3	2														

		PILOT PROJECTS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Integration of nationals of non-members countries (former B5 815)	18 03 06**							4	1,5										
Research and evaluation programme on respect for fundamental rights (former B5 850)	18 04 03					1	0,4	1	1										
European level introduction of a rapid alert mechanism for child abductions or disappearances	18 04 09																	1	1
Exchange programme for judicial authorities	18 05 01 03									3*	2	3	2,5						
Victims of terrorist acts	18 05 04									1	1	2	1						
Fight against terrorism	18 05 06											7	4	9	7		6		6,4
Pilot project for an impact assessment of legislative measures in contract law	18 06 08																	1	0,75
Pilot project for cross-border cooperation in the fight against natural disasters (former 07 03 06 03)	07 04 02													6,5	6,5		3,9		1,2
Pilot scheme for artist mobility	15 04 45																	1,5	1,5
Preservation of the historical finds of regional museums through the digitisation of their archives	15 04 48																	0,5	0,5

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Pilot project for participation of young people (B3 1011 then 15 07 03)	15 05 02							2	1	2,1	2,1		1,2		0,5				
Pilot project in favour of citizenship (former 15 06 01 09)	15 06 01													0,5	0,5				0,15
European Political Foundations	15 06 07															1*	1		
Erasmus public administration programme	15 06 08																	1	1
Euroglobe	16 03 05															1,5	1,5	1	1
Pilot project on pilot information networks (PINs)	16 03 06															5	3	1,5	1,5
Pilot project "Monitoring measures in the field of Consumer policy"	17 02 03																	1	1
PP: Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	07 02 03																	1	1
Pilot project to reduce NBC weapons and small arms	19 02 12									3*	2	3	3						
European Emergency Judicial assistance (former 21 04 04)	19 04 02															0,2*	0,1		
Pilot project to establish a conflict prevention network	19 04 05									1,1	1,1		0,9						

Policy Department D: Budgetary Affairs

		PILOT PROJECTS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Pilot project on transatlantic methods for handling global challenges	19 05 03																2,5	1,5		
Pilot project — Preventive and recovery actions for the Baltic seabed	19 08 01 04																		2,5	2,5
Aid for poverty-related diseases in developing countries, other than HIV/AIDS, malaria and tuberculosis (B7 6315)	21 02 07 04							1	1	3*	2									
Aid for basic education in developing countries (former B7 6313)	21 02 08					3,5	3		0,5		2,5		1,3		0,5					
Capacity-building for information and communication technologies and sustainable energy (B7 623)	21 02 14					5,5	3,5													
Cultural cooperation with developing countries	21 02 17									1	1		0,5		0,1					
Water management in developing countries	21 04 06															3		3	3	
Qualitative and quantitative monitoring of health and education expenditure — PP	21 05 01 05																	0,5	0,5	
Pilot project for preserving and restoring cultural heritage in conflict areas	22 02 08																	3	2	
Pilot project on de-mining activities in Cyprus	22 02 09									2,5	1,5									
Minimising Administrative Burdens	26 01 08															2	2			
<b>Total (all) Pilot Projects</b>		<b>9,00</b>	<b>16,60</b>	<b>25,00</b>	<b>18,90</b>	<b>31,40</b>	<b>27,40</b>	<b>26,00</b>	<b>21,30</b>	<b>24,20</b>	<b>24,20</b>	<b>29,00</b>	<b>34,20</b>	<b>33,50</b>	<b>36,50</b>	<b>41,00</b>	<b>49,10</b>	<b>38,15</b>	<b>55,85</b>	

		PILOT PROJECTS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Annual Ceiling		32		32		32		32		32		32		32		40		40	
Margin remaining		23		7		0,60		4		5,80		3		-1,50		-1		1,85	
Total (new) Pilot Projects		9,00		18,00		11,40		25,00		15,60		17,00		16,50		38,00		29,50	
Numbers of New Pilot Projects		3		3		4		7		9		4		6		15		19	

\*Note: All these PP are missing in WD 2006/2008. Data source: WD 2005/2007 and file from the commission published on IPOLnet - December 2008

\*\*Note : cette ligne budgétaire a été proposée par la Commission dans l'APB 2003 en tant « qu'action préparatoires ». Lors de la procédure budgétaire 2003, l'autorité budgétaire a requalifié cette ligne en « projets pilotes ». Il est cependant proposé de présenter cette ligne comme une deuxième année d'actions préparatoires, en continuité de l'approche adoptée pour l'APB 2003.

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Mesures spécifique d'aide et d'information en faveur de l'agriculture familiale	B2-514	1	1	2	2															For reasons of efficiency, management and control, the line cannot be implemented as a pilot project. It is proposed that information measures for small family holdings be funded from appropriations in B1-382, which funds agricultural information measures, for which there is a legal basis. A transfer to B1-382, CAP information measures, could be proposed.
Projet pilot en faveur des campagnes contre le dopage dans le sport en Europe	B3-2020	5	1,5	5,49	5,1															Néant. Il n'est pas proposé de reconduire la ligne dans le cadre du budget 2003.
Impact of enlargement in EU border regions	B5 3003			10	5	20	20													Became PA in 2003
Mesures favorisant le phasing in dans le budget general des activites financees au titre de la CECA (former B5 504)	01 04 04	2	1,5	2	1,5		0,5													Abandon: Les possibilites d'execution pour 2000 sont encore a l'etude
Consolidation of the internal market — PP for cooperation and cluster-building among small and medium-sized enterprises (SMEs) (former 02 05 02 and then 02 02 01 02)	02 02 03 01											6		6	1,8	pm	2,24	pm	3,38	Base legale non proposee. There is another document that has the same objectives
Pilot project: Transfer of expertise through mentoring in SMEs	02 02 03 03											1	1	3			2		0,85	Base legale non proposee



Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Erasmus for Young Entrepreneurs	02 02 03 04															3	1,5	3	1,47	Yes, but only after the successful implementation of the pilot project and a positive recommendation following evaluation. Base legale non proposee
Enlargement programme for SMEs (former B5 514 and then 02 02 05)	02 02 05 01						6			2,6		2,3		1,6		1		0,5	Base legale non proposee	
measures to promote cooperation and partnerships between micro, SME	02 02 05 05														2	pm	pm	2	None. Similar activities exist. Base legale non proposee	
Pilot project — Regions of knowledge (B5 513)	02 02 06						2,5	1,5		1		1,5	pm	0,6		0,55		0,1	No decision has been taken yet	
Pilot project on European Destination of Excellence 02 02 09	02 02 08												1	0,5	1	0,85			Became PA in 2008.	
Pilot Project "Technological Transfer"	02 02 10														2	2		2	Another doc covering the same actions has already legal bases	
Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the EU	02 02 12																1,5		No decision has been taken yet	
Projects for innovative approaches in the MS labour markets (former B5 500)	04 02 13		4,4		3,4		2,1		0,5		0,2								Problem of overlapping and coordination with ESF-funded actions	
Pilot Projects on third system (former B5 501)	04 02 14	0	4,2		2		0,3												Problem of overlapping and coordination with ESF-funded actions	

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Mainstreaming of disability actions (04 04 10 /2006 )	04 04 05									3	2	3	0,9		1,5		1,6		0,72	No info in 2008 / Abandon
ENEA – Pilot project on mobility of elderly people	04 04 08							3,5	2,4	3,5	2,75		3							Became PA in 2006 (04 03 06)
Accompanying workers during industrial change	04 04 10																	1	0,5	No decision has been taken yet
New employment situation in the health sector: best practices for improving professional training and qualifications of health care workers and their remuneration	04 04 11																	1	1	No decision has been taken yet
Pilot project on energy security — Bio fuels	06 04 07															5	pm	pm	0,7	There is ongoing legislative action on bio fuels for road transport (revision of the bio fuels directive in the framework of the Renewable Energy Sources – RES directive); there are no plans at present for any legislative action on bio fuels for aviation.
Pilot project for a European Framework programme for the development and exchange of experience on sustainable urban development (former 06 04 12)	07 03 12																	1,5	1,5	No decision has been taken yet

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Pilot project on security on the trans-European road network	06 07 02													5,5	0,15	2	3,73	pm	1,4	Ce projet pilote est encore dans sa phase initiale. Les actions menées doivent en premier lieu être évaluées avant de conclure à une suite législative dans ce domaine. Base legale non proposee
Pilot project on individual mobility of upper-secondary pupils	15 02 02 06													2,5	0,2	pm	1,18		0,07	No decision has been taken yet
Erasmus-style programme for apprentices (former 15 03 01 05)	15 02 23											2	0,7	2	1,7		1,8			Became PA in 2008
European Neighbourhood Policy scholarships at the College of europe	15 02 28															0,8	0,51		0,29	No decision has been taken yet
Pilot project for cooperation between European Institutes of Technology	15 02 29															5	1,5	pm	0,52	No decision has been taken yet
European Neighbourhood Policy: Enhance education through scholarships and exchanges	15 02 30																	2	1,54	No decision has been taken yet
Pilot project on quality promotion	05 01 04 06									0,5	0,5									Base legale non proposee. Abandon
Conduct a feasibility study on introducing a security fund in the fruit and vegetables sector	05 01 04 07													0,5	0,85	0,5	0,5		0,48	No decision has been taken yet
Sustainable agriculture and soil conservation through simplified cultivation techniques	05 01 04 08															2	2	0,15	1,26	No decision has been taken yet

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
"Kyoto-Europe": clean development mechanism (former B4 301)	07 03 01 02							4	3											the implementation problems were envisaged already before the final adoption of the budget line
PP for the protection of coastlines (former B4- 3301 and B4 -309)	07 03 06 02			5	2,5		1		1,5											Became PA in 2004
Pilot project — forest protection and conservation	07 03 11															3	0,9	pm	1,2	No decision has been taken yet
Pilot project - Sulphur dioxide emission trading in the Baltic Sea	17 03 13																	1	1	No, but the intended activities will support the implementation of Directive 1999/32/EC on the sulphur content of certain liquid fuels. Base legale non proposee
PP to step up cooperation between Member States on combating forest fires	07 04 04																	3,5		Base legale non proposee
Pilot project - Networking and best practices in Maritime Policy	11 09 02																	4		It is premature to suggest a new legal instrument. Rather this will summarise the outcome of studies, set the scene and indicate the steps that need to be taken in order to arrive at an EU cross-sectoral solution. Base legale non proposee

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																			
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA		
Pilot study : risk financing model for livestock epidemics	17 01 04 04									0,5	0,5									Similar action already implemented. Les lignes 170401 (programmes d'éradication et de surveillance), 170402 (autres actions vétérinaires) et 170403 (fonds d'urgence) financent déjà des actions dans le domaine vétérinaire.	
Pilot project: Improved methods for animal-friendly production	17 01 04 06																	1	1		
European Migration Monitoring Centre (former B5 814)	18 03 05					1,4	1													Became PA in 2003	
Information campaign to combat child exploitation (former B5 804)	18 04 02			3	2		0,31		0,6		0,5		0,5		0,29					Base légale Non Proposée	
Integration of nationals of non-members countries (former B5 815)	18 03 06								4		1,5									Became PA 2004. A partir de 2007, le Fonds pour l'Intégration, qui sera un des quatre fonds du programmecadre "Solidarité et gestion des flux migratoires pour la période 2007-2013", couvrira les besoins dans ce domaine. Base legale Proposee	
Reasearch and evaluation programme on respect for fundamental rights (former B5 850)	18 04 03					1	0,4	1	1											Became PA in 2004	
European level introduction of a rapid alert mechanism for child abductions or disappearances	18 04 09																	1	1	Similar activities exist. Already covered. Base legale non proposee	

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Exchange programme for judicial authorities	18 05 01 03									3	2	3	2,5							Became PA in 2006
Victims of terrorist acts	18 05 04									1	1	2	1,1							Became PA in 2006
Fight against terrorism	18 05 06											7	4	9	3,5	pm	6	pm	5,4	Les actions sont poursuivies dans le cadre des programmes adoptés par le Conseil pour 2007/2013, et notamment de la Décision 2007/124/CA, Euratom établissant le Programme «Prévention, préparation et gestion des conséquences en matière de terrorisme et autres risques liés à la sécurité».
Pilot project for an impact assessment of legislative measures in contract law	18 06 08																	1	0,75	Base legale Non Proposee
Pilot project for cross-border cooperation in the fight against natural disasters (former 07 03 06 03)	07 04 02													6,5	6,5		3,9		1,2	Base legale Non Proposee
Pilot scheme for artist mobility	15 04 45																	1,5	1,5	No decision has been taken yet
Preservation of the historical finds of regional museums through the digitisation of their archives	15 04 48																	0,5	0,5	No decision has been taken yet
Pilot project for participation of young people (B3 1011 then 15 07 03)	15 05 02							2,6	1	2,1	1		1,2		1,47					abandon. La ligne n'a pas été reconduite en 2005

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Pilot project in favour of citizenship (former 15 06 01 09)	15 06 01													0,5	0,5				0,15	No decision has been taken yet
European Political Foundations	15 06 07															1	0,4		0,94	L'initiative de ce projet pilote est en fait liee a l'exercice de creation d'un mecanisme de financement permanent des Fondations politiques europeennes dans le contexte de la revision du reglement de nov 2003 sur les partis politiques europeens, don't la base legale est l'article 191 du traite instituant la communaute europeenne(TCE)
Erasmus public administration programme	15 06 08																	1	1	No decision has been taken yet
Euroglobe	16 03 05															1,5	1,5	1	1	There does not exist a prospect, at this stage, to develop this project in the form of a legal base. DG COMM implements its budget according to the Commission's prerogatives at institutional level.
Pilot project on pilot information networks (PINs)	16 03 06															5	2,25	0,12	3,35	There are no plans at this stage to develop this project in the form of a legal base. DG COMM implements its budget according to the Commission's prerogatives at institutional level.

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Pilot project "Monitoring measures in the field of Consumer policy"	17 02 03																	1		No decision has been taken yet
PP: Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	07 02 03																	1	1	No decision has been taken yet
Pilot project to reduce NBC weapons and small arms	19 02 12									3	2	3	2							Became PA in 2006 / 19 06 02 02
European Emergency Judicial assistance (former 21 04 04)	19 04 02															0,2	0,1		0,2	Abandoned, it was already covered by another Document
Pilot project to establish a conflict prevention network	19 04 05									1,13	1,13	pm	0,9							Became PA in 2006 / 19 04 04
Pilot project on transatlantic methods for handling global challenges	19 05 03															2,5	1,5	pm	pm	No decision has been taken yet
Pilot project — Preventive and recovery actions for the Baltic seabed	19 08 01 04																	2,5		None, as the objectives of the action are eligible for implementation under the present legal instruments covering cooperation with Russia (e.g. ENPI, Interreg)
Aid for poverty-related diseases in developing countries, other than HIV/AIDS, malaria and tuberculosis (B7 6315)	21 02 07 04							1	0	3	2									Became PA in 2005



Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Aid for basic education in developing countries (former B7 6313)	21 02 08					3,5	0	0	0,7		1		1		1					La Commission n'envisage pas de préparer une base légale pour la consolidation de cette ligne budgétaire
Capacity-building for information and communication technologies and sustainable energy (B7 623)	21 02 14					5,5	3,5													Became PA in 2003
Cultural cooperation with developing countries	21 02 17									1	1		0,5		0,1					Abandon. No info in 2005
Water management in developing countries	21 04 06															3		3	0,32	No decision has been taken yet
Qualitative and quantitative monitoring of health and education expenditure — PP	21 05 01 05																	0,5		No decision has been taken yet
Pilot project for preserving and restoring cultural heritage in conflict areas	22 02 08																	3		No decision has been taken yet
Pilot project on de-mining activities in Cyprus	22 02 09									2,5	1,5	1,5	2,1							Became PA in 2006 (22 02 05 06)
Minimising Administrative Burdens	26 01 08															2	2		1,96	Abandoned
<b>TOTAL (mil EURO)</b>		<b>8,00</b>	<b>12,60</b>	<b>27,49</b>	<b>23,50</b>	<b>31,40</b>	<b>29,11</b>	<b>24,60</b>	<b>13,70</b>	<b>24,23</b>	<b>22,68</b>	<b>28,50</b>	<b>25,20</b>	<b>36,50</b>	<b>22,26</b>	<b>41,50</b>	<b>41,51</b>	<b>36,77</b>	<b>43,75</b>	

		PILOT PROJECTS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Mesures spécifique d'aide et d'information en faveur de l'agriculture familiale	B2-514																		
Projet pilot en faveur des campagnes contre le dopage dans le sport en Europe	B3-2020	2,5	0,1	5,4	3,6														
Impact of enlargement in EU border regions	B5 3003			10		20	2,1												
Mesures favorisant le phasing in dans le budget general des activites financees au titre de la CECA (former B5 504)	01 04 04			2	1,5		0,5												
Consolidation of the internal market — PP for cooperation and cluster-building among small and medium-sized enterprises (SMEs) (former 02 05 02 and then 02 02 01 02)	02 02 03 01												5,98				2,24		1,45
Pilot project: Transfer of expertise through mentoring in SMEs	02 02 03 03												2,99				0,47		0,79
Erasmus for Young Entrepreneurs	02 02 03 04															1,5	0,06	2,99	1,46
Enlargement programme for SMEs (former B5 514 and then 02 02 05)	02 02 05 01							6		2		1,99		0,49			0,41		0,15
measures to promote cooperation and partnerships between micro, SME	02 02 05 05															2			

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Pilot project — Regions of knowledge (B5 513)	02 02 06							2,5	0,3		0,7		0,37		0,42		0,13		0,1
Pilot project on European Destination of Excellence 02 02 09	02 02 08												0,36		0,75	0,16			
Pilot Project "Technological Transfer"	02 02 10														2				2
Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the EU	02 02 12																	0,3	
Projects for innovative approaches in the MS labour markets (former B5 500)	04 02 13				2		1,1		0,2										
PP on third system (former B5 501)	04 02 14		4,2		1,5		0,1												
Mainstreaming of disability actions (04 04 10 /2006 )	04 04 05									2,9	0,9	2,92	0,79		1,18		1,08		0,69
ENEA – Pilot project on mobility of elderly people	04 04 08							3,3	1	3,5	2		2,04						
Accompanying workers during industrial change	04 04 10																	1	
New employment situation in the health sector: best practices for improving professional training and qualifications of health care workers and their remuneration	04 04 11																	0,88	
Pilot project on energy security — Bio fuels	06 04 07															5			

		PILOT PROJECTS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Pilot project for a European Framework programme for the development and exchange of experience on sustainable urban development (former 06 04 12)	07 03 12																	1,5	
Pilot project on security on the trans-European road network	06 07 02													5,5	0,04	2	3,73		0,8
Pilot project on individual mobility of upper-secondary pupils	15 02 02 06													2,06	0,06		1,17		0,07
Erasmus-style programme for apprentices (former 15 03 01 05)	15 02 23											2			1,11		1,8		
European Neighbourhood Policy scholarships at the College of Europe	15 02 28															0,8	0,51		0,29
Pilot project for cooperation between European Institutes of Technology	15 02 29															5	1,5		0,52
European Neighbourhood Policy: Enhance education through scholarships and exchanges	15 02 30																	1,99	1,54
Pilot project on quality promotion	05 01 04 06									0,5	0,3								
Conduct a feasibility study on introducing a security fund in the fruit and vegetables sector	05 01 04 07													0,35	0,48				0,48
Sustainable agriculture and soil conservation through simplified cultivation techniques	05 01 04 08															1,85	0,74	0,15	1,11

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
"Kyoto-Europe": clean development mechanism (former B4 301)	07 03 01 02																		
PP for the protection of coastlines (former B4-3301 and B4 -309)	07 03 06 02			4,96	1,49		0,99		1										
Pilot project — forest protection and conservation	07 03 11															3	0,9		
Pilot project - Sulphur dioxide emission trading in the Baltic Sea	17 03 13																	1	0,06
PP to step up cooperation between Member States on combating forest fires	07 04 04																	3,5	
Pilot project - Networking and best practices in Maritime Policy	11 09 02																	4	
Pilot study : risk financing model for livestock epidemics	17 01 04 04																		
Pilot project: Improved methods for animal-friendly production	17 01 04 06																	1	
European Migration Monitoring Centre (former B5 814)	18 03 05					0,5	0,01												
Information campaign to combat child exploitation (former B5 804)	18 04 02			1,9	0,4		0,26		0,4		0,1		0,06						
Integration of nationals of non-members countries (former B5 815)	18 03 06							4											

		PILOT PROJECTS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Research and evaluation programme on respect for fundamental rights (former B5 850)	18 04 03					1	0,3	0,8	0,7										
European level introduction of a rapid alert mechanism for child abductions or disappearances	18 04 09																	1	
Exchange programme for judicial authorities	18 05 01 03									3		3	0,65						
Victims of terrorist acts	18 05 04									1		2	0,93						
Fight against terrorism	18 05 06											7		9	2,61		3,47		3,52
Pilot project for an impact assessment of legislative measures in contract law	18 06 08																		
Pilot project for cross-border cooperation in the fight against natural disasters (former 07 03 06 03)	07 04 02													6,5			2,25		0,87
Pilot scheme for artist mobility	15 04 45																	1,44	0,91
Preservation of the historical finds of regional museums through the digitisation of their archives	15 04 48																		
Pilot project for participation of young people (B3 1011 then 15 07 03)	15 05 02							2,6	0,9	1,8	0,8								
Pilot project in favour of citizenship (former 15 06 01 09)	15 06 01													0,5	0,35				0,11

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PILOT PROJECTS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
European Political Foundations	15 06 07															0,99			0,89
Erasmus public administration programme	15 06 08																	1	0,06
Euroglobe	16 03 05															1,5	0,75	1	0,17
Pilot project on pilot information networks (PINs)	16 03 06															4,8		0,12	2,16
Pilot project "Monitoring measures in the field of Consumer policy"	17 02 03																	0,92	
PP: Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	07 02 03																	1	
Pilot project to reduce NBC weapons and small arms	19 02 12									3	2	3	1,55						
European Emergency Judicial assistance (former 21 04 04)	19 04 02															0,2			0,2
Pilot project to establish a conflict prevention network	19 04 05									1,1			0,9						
Pilot project on transatlantic methods for handling global challenges	19 05 03															2,28	1,37		
Pilot project — Preventive and recovery actions for the Baltic seabed	19 08 01 04																		2,5

Policy Department D: Budgetary Affairs

		PILOT PROJECTS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Aid for poverty-related diseases in developing countries, other than HIV/AIDS, malaria and tuberculosis (B7 6315)	21 02 07 04							1		3	1								
Aid for basic education in developing countries (former B7 6313)	21 02 08					3,5			0,7		1								
Capacity-building for information and communication technologies and sustainable energy (B7 623)	21 02 14					3,8													
Cultural cooperation with developing countries	21 02 17									1	0,4		0,24						
Water management in developing countries	21 04 06															3			0,32
Qualitative and quantitative monitoring of health and education expenditure — PP	21 05 01 05																	0,5	
Pilot project for preserving and restoring cultural heritage in conflict areas	22 02 08																		
Pilot project on de-mining activities in Cyprus	22 02 09									2,5	1,5	1,5	2,1						
Minimising Administrative Burdens	26 01 08															1,97	0,01		1,78
<b>TOTAL (mil EURO)</b>		<b>2,50</b>	<b>4,30</b>	<b>24,26</b>	<b>10,49</b>	<b>28,80</b>	<b>5,36</b>	<b>20,20</b>	<b>5,20</b>	<b>23,30</b>	<b>12,70</b>	<b>21,42</b>	<b>11,62</b>	<b>32,89</b>	<b>6,61</b>	<b>39,12</b>	<b>22,75</b>	<b>27,79</b>	<b>22,50</b>



		PREPARATORY ACTIONS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
E-learning et actions preparatoires visant · la promotion de la cooperation dans le domaine de l'education et de la politique de la jeunesse. Cooperation dans le domaine de l'education et de la politique de la jeunesse · Defenses pour la gestion administrative (15 02 02 01 and 15 49 04 01)	B3-1000 B3-1000A			6,1	5	17,1	17,1	19	15,9		7		0,4						
CONNECT: innovation et connexion des programmes communautaires - mesures preparatoires (former 15 02 02 03)	B3-1002		5,65		6		0,5												
Actions preparatoires dans le domaine audiovisuel	B3-2016	2	2,3																
Cooperation avec les associations de solidarite (B3 4112)	B3-4101	5	4,5																
Mesures preparatoires visant a combattre et previner l'exclusion	B3-4105	10,7	8,7	16	12														
Mesures dans les nouveaux domaines: sante / environnement	B3-4305	3	1,5																
Promotion du contenu digital europeen sur les reseaux mondiaux	B5-334	10	6	5	7,7														
PA for a local commitment for employment	B5-503	12	12	12	6,4														
Schengen	B5 840					1	0,5												
Nouvel agenda transatlantique	B7 6602	4	6																

Policy Department D: Budgetary Affairs

		PREPARATORY ACTIONS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Lutte contre le tourisme sexuel dans les pays tires (former B7 -663)	B7-626	1	1	1	1														
Preparatory action — Promoting a more favourable environment for micro-credit in Europe	01 04 11																	1,5	2
Support for SMEs in the new financial environment	02 02 03 02									2****	1	8	8	7	7		7		3,5
European Destinations of Excellence	02 02 08																	2,5	2,5
The European Union assuming its role in a globalised world	02 02 09															5	3		1,5
Global Monitoring for Environment and Security (GMES) operational services	02 02 11																	3	3
Enhancement of European security research (line 08 14 01)	02 04 02									15	10	15	8	15	19		6		3,5
Legislation on chemicals and chemicals Agency (former B5 314)	02 04 04																		
ENEA preparatory action on active ageing and mobility of elderly people	04 03 06													1,5	0,75	3	1,5		1,5
Preparatory action to take account of demographic trends in European and national policies (former 25 04 01 and then 04 04 02 03)	04 03 08									1	0,7		0,3						
Standardisation of national legislation on gender violence and violence against children	04 04 01 07																	1,5	1
CURE (Convention for Urban and Rural Europe)	05 01 04 09																	1,5	1,5

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PREPARATORY ACTIONS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Preparatory action - European Islands for a common energy policy (former 06 04 13)	06 01 04 11																	3	3
Investment fund for renewable energy and bio-refineries	06 04 09																	3	3
Security of conventional energy supplies (former 06 04 03)	06 04 03 01									2	0,5			0,5	0,9		0,7		0,24
Preparatory action on the facilitation of cross-border traffic at the EU northeast external border-crossing points (from a traffic safety and security aspect)	06 07 05																	3,5	3
Preparatory action - EU rapid response capability	07 04 05																	4	4
Creation of an Internet-based system for better legislation and for public participation (09 03 06 in 2006)	09 03 03													2	2	5	3,8	5	4,85
Initiative i2i audiovisual (former B3 2018 then 15 05 01 05 then 09 05 05)	09 06 04					1,1	0,2	2,4	1,7	2,7	2		2,2		1				
Preparatory action: Erasmus-style programme for apprentices	15 02 23																	1	1,08
Forestry (outside the EAGGF and the EAFRD) former B2 515 (in part)	05 04 03 01									0,5***	0,5	0,5	0,5	0,3	3,06		0,38		0,28
Restructuring of systems for agricultural surveys (former B2 513 in part- ACTION C)	05 08 03							0,3	0,3	0,65	0,65	0,9	0,9		0,5				
Protection of coastlines (former B4- 3301N and B4-309)	07 03 06 02										0,5								

Policy Department D: Budgetary Affairs

		PREPARATORY ACTIONS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
NATURA 2000 preparatory action (former 07 03 03 02)	07 03 10													2	2	1	1,6	1	1,6
An integrated coastal communication and risk management system	07 03 13																	1	1
Maritime Policy	11 09 01																	6,5	6,5
Preparatory measures for cooperation on cultural matters (former B3 2007)	15 04 02 03					1	0,4	2	1,6	2,1	2,1	1	0,6		0,05				
Promotion de la diversité linguistique de la Communauté dans la société de l'information - Année européenne des langues (former B3 1003)	15 04 03 01	2	1	8	4,5														
Fostering Baltic Sea Regionalisation	15 04 49																	1,5	1,5
Sport: preparatory measures for a community policy in the field of sport (former B3 1026 and 15 05 03)	15 49 04 13					5	2,5	2,5	2,4		1								
Control posts (resting points) in relation to transport of animals	17 04 03 03																	4	4
European Migration Monitoring Centre	18 03 05							2,6	1,5	2,9	2,9	3	3,8		1,8		2		
Integration of nationals of non-members countries (former PP B5 815)	18 03 06**									6	5	5	6	5	5,75		6,45		2,1
Financial instrument for return management in the area of migration	18 03 08											15	8	15	10		12,5		5,5

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PREPARATORY ACTIONS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Migration management – Solidarity in Action	18 03 12															15	15		1
Research and evaluation programme on respect for fundamental rights	18 04 03									1,5	1,5	1	1,4	0,5	1		0,8		
Support of Civil society in the new Member States (former 22 03 04)	18 04 04									0*****	2	2	2	1	1		2,8		0,88
European Cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	18 04 08																	1	1
Exchange programme for judicial authorities	18 05 01 03													3	2,8		1		
Victims of terrorist acts	18 05 04													2	1,2		1,2		0,46
PA for s programme to combat drug trafficking (former B5 831)	18 07 02			1	0,6	1	0,9												
Cooperation with non-member countries on education and vocational training (B7 830) IN PART	15 02 03					0,3	0,13	0,3	0,3										
AMICUS – Association of Member State implementing a Community Universal Service	15 06 10																	3	2,5
Public Health	17 03 04													2	1,04		0,96		
Impact of enlargement in EU border regions (former B5 3003 and 22 02 07)	22 02 05 05							17	13,5		17	4	17		4*		3		1

Policy Department D: Budgetary Affairs

		PREPARATORY ACTIONS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Completion of PA on demining activities in Cyprus 22 02 09	22 02 05 06													1	1		0,4		0,15
Preparatory action - Implementation of the MEDIA 2007 programme in third countries	09 06 01 02																	2	2
Cooperation with third countries on migration (former B7 667)	19 02 03			10	5	12,5	15	20	14,6										
Conflict prevention network (former PP 19 04 05 )	19 04 04													1,5	1,13	1,5	1,25		0,7
Voluntary technical assistance (former 19 02 13)	19 06 01 03									2	1		0,5		0,2		0,2		
Preparatory action to reduce NBC weapons and small arms (former 19 02 12)	19 06 02 02													3	2,5		2,01		1,3
Minorities in Russia — Developing culture, media and civil society	19 08 01 05																	2,5	2,5
Cooperation with middle income group countries in Latin America — Preparatory action	19 09 02																	1,5	1,5
Business and scientific exchange with India	19 10 01 03															7	5	5	3
Business and scientific exchange with China	19 10 01 04															7	5	5	3
Cooperation with middle income group countries in Asia	19 10 01 05																	2	2
Global Energy Efficiency and Renewable Energy Fund (GEEREF)	21 04 05															5	5		

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PREPARATORY ACTIONS: ADOPTED BUDGET COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Aid for poverty-related diseases in developing countries, other than HIV/AIDS, malaria and tuberculosis	21 02 07 04											10	8	10*	14,1*				
Grants to NGO to combat child discrimination in developing countries (former B7 612 in 2000 and then 624 in 2001)	21 02 12	5	3																
Capacity-building for information and communication technologies and sustainable energy (B7-623)	21 02 14							3	3,5		5		1,1		0,85				
Preparatory action on pharmaceutical related transfer of technology in favour of developing countries	21 05 01 06																	1,67	1,67
Preparatory action on research and development on poverty-related, tropical and neglected diseases	21 05 01 07																	2	2
<b>Total (all) Preparatory Actions</b>		<b>54,70</b>	<b>51,65</b>	<b>59,10</b>	<b>48,20</b>	<b>39,00</b>	<b>37,23</b>	<b>69,10</b>	<b>55,30</b>	<b>38,35</b>	<b>60,35</b>	<b>64,40</b>	<b>68,70</b>	<b>72,30</b>	<b>84,64</b>	<b>49,50</b>	<b>88,55</b>	<b>69,17</b>	<b>88,31</b>
<b>Annual Ceiling</b>		<b>75</b>		<b>75</b>		<b>75</b>		<b>75</b>		<b>75</b>		<b>75</b>		<b>75</b>		<b>100</b>		<b>100</b>	
<b>Margin remaining</b>		<b>20,30</b>		<b>15,90</b>		<b>36</b>		<b>5,90</b>		<b>36,65</b>		<b>10,60</b>		<b>3</b>		<b>50,50</b>		<b>30,83</b>	
<b>Total (new) Preparatory Actions</b>		<b>28,00</b>		<b>16,10</b>		<b>7,40</b>		<b>22,90</b>		<b>30,00</b>		<b>25,00</b>		<b>18,00</b>		<b>39,00</b>		<b>53,17</b>	
<b>Annual Ceiling</b>		<b>30</b>		<b>30</b>		<b>30</b>		<b>30</b>		<b>30</b>		<b>30</b>		<b>30</b>		<b>50</b>		<b>50</b>	
<b>Margin remaining</b>		<b>2</b>		<b>13,90</b>		<b>22,60</b>		<b>7,10</b>		<b>0</b>		<b>5</b>		<b>2</b>		<b>11</b>		<b>-3,17</b>	
<b>Numbers of New Preparatory Actions</b>		<b>8</b>		<b>2</b>		<b>4</b>		<b>4</b>		<b>11</b>		<b>2</b>		<b>9</b>		<b>5</b>		<b>22</b>	

\*Missing from WD 2008

\*\*Note : cette ligne budgétaire a été proposée par la Commission dans l'APB 2003 en tant « qu'action préparatoires ». Lors de la procédure budgétaire 2003, l'autorité budgétaire a requalifié cette ligne en « projets pilotes ». Il est cependant proposé de présenter cette ligne comme une deuxième année d'actions préparatoires, en continuité de l'approche adoptée pour l'APB 2003.

\*\*\*Data from WD 2004 2005 2006

\*\*\*\* Wrong data in WD 2006 (instead of Adopted Budget that figure is from Final Budget including Amendments).

\*\*\*\*\* Received 3 m in 2004 in the EU25 budget

		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
E-Learning et actions préparatoires visant la promotion de la coopération dans le domaine de l'éducation et de la politique de la jeunesse. Coopération dans le domaine de l'éducation et de la politique de la jeunesse · Défenses pour la gestion administrative (15 02 02 01 and 15 49 04 01)	B3-1000 B3-1000A			8,7	5	17,9	17,1	22,7	11,1	3,4	13,9		0,4		0,2					AP1: une nouvelle action pour le E-learning est prévue dans l'APB 2001. Les anciennes actions sont abandonnées. (voir fiche financière dans le document de travail # sous-section B3 #. Legal Base Adopted in 2004
CONNECT: innovation et connexion des programmes communautaires - mesures préparatoires (former 15 02 02 03)	B3-1002	0,4	12,4		4		0,5		0,2										Action incorporated in part into the Culture 2000 programme (B3-2008) or covered by the new Socrates and Leonardo programmes	
Actions préparatoires dans le domaine audiovisuel	B3-2016	2	1,9																Results to be taken into account when drafting the projected MEDIA II follow-on programme	
Coopération avec les associations de solidarité (B3 4112)	B3-4101	5	4,5																Results to be taken into account when drafting a 'social inclusion' framework programme (also partly covered by B3-4111)	
Mesures préparatoires visant à combattre et prévenir l'exclusion	B3-4105	10,7	9,5	15,7	13,9														AP3 en 2001: une base légale donnant suite à cette AP est en préparation	
Mesures dans les nouveaux domaines: santé / environnement	B3-4305	3																	PBL: Cette AP a contribué à la proposition du nouveau programme pluriannuel # Santé #	
Promotion du contenu digital européen sur les réseaux mondiaux	B5-334	10,2	4,3	20,4	7,7														The legal basis for a programme to stimulate the development of European digital content on global networks to promote linguistic diversity in the information society was adopted at the end of 2001	



Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
PA for a local commitment for employment	B5-503	12	11,4	12	4,2															The action will not be renewed in 2002, since the Commission takes the view that this type of action can be financed under the ESF.
Schengen ( B5 805 and then 18 03 06)	B5 840																			Base legale Adoptee starting with 2002
Nouvel agenda transatlantique	B7 6602	4	5,5																	Abandon: En 2001, cette action est reprise dans le cadre de la nouvelle ligne B7-665 #Cooperation avec les pays tiers industrialises # qui comporte 4 mil inscrits en reserve dans l'attend de l'adoption de la base legale
Lutte contre le tourisme sexuel dans les pays tires (former B7 - 663)	B7-626	1	1	1	1															In October 2000 the Commission indicated to the budgetary authority that it would not be able to implement this heading. The aims of this preparatory action will be realised in 2001 under B7-7010. Accordingly, it is planned that during 2001 it will be proposed that the appropriations available against B7-626 (€1 m) be transferred to B7-7010. In the 2002 PDB, the Commission has proposed that this heading to be combined with B7-701
Preparatory action — Promoting a more favourable environment for micro-credit in Europe	01 04 11																	1,5	2	No decision has been taken yet
Support for SMEs in the new financial environment	02 02 03 02									6	2	8	8	7	7	pm	1,76	pm	1	No legal basis. The preparatory action has been, and indeed still is to some extent, testing the viability of its objectives in a relatively small scale in order to potentially prepare for its

		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
																				continuation through the overall Competitiveness and Innovation Programme (CIP). A legislative proposal, very similar to the PA but with a larger potential budgetary envelope, has also already been adopted under the CIP. Under the CIP, the intended successor component to the PA is called "Partnership Action" within "the Capacity Building Scheme" (CBS).
European Destinations of Excellence	02 02 08																	2,5	1,5	Became PA in 2008
The European Union assuming its role in a globalised world	02 02 09															5	1	pm	1,5	No decision has been taken yet
Global Monitoring for Environment and Security (GMES) operational services	02 02 11																	3	0,12	Yes. In October 2008, the Commission will adopt a Communication on "GMES – a new programme for Europe". The Communication will outline the scope, objectives, content, financing and governance of a EU programme dedicated to GMES. The actual legal basis to set it up should follow. The preparatory action is meant to prepare the progressive transition of GMES services from research projects to operational mode and of GMES as a whole from research financing to a mixture of research and operational financing, with a gradual growth of the latter.

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Enhancement of European security research (line 08 14 01)	02 04 02									15	10	15	8	15	19	pm	4,45	pm	3,5	Oui, c'est déjà fait. L'action préparatoire a préparé le thème 'Security Research' dans la partie Coopération du 7ème Programme Cadre de Recherche et de Développement (2007-2013) basé sur les articles 163 et suivants du Traité CE. Le Conseil et le PE sont arrivés à un accord sur le 7ème PCRD le 20 décembre 2006. Les premiers appels à proposition, y inclus dans le domaine de la sécurité ont été lancés le 22 Décembre 2006 (programme de travail 2007).
Legislation on chemicals and chemicals Agency (former B5 314)	02 04 04																			Proposal for a regulation 2005
ENEA preparatory action on active ageing and mobility of elderly people	04 03 06													1,5	1,5	3	1,5	pm	0,78	Became PA in 2006 (PP 04 04 08). Base legale Non Proposee because another legislative action has been issued and it's very similar with PA
Preparatory action to take account of demographic trends in European and national policies (former 25 04 01 and then 04 04 02 03)	04 03 08									1	0,4		0,7							Abandon.
Standardisation of national legislation on gender violence and violence against children	04 04 01 07																	1,5	1	The Daphne III Programme funds projects to combat violence against children, young people and women including projects with the same objectives as those listed above
CURE (Convention for Urban and Rural Europe)	05 01 04 09																	1,5	1,5	No decision has been taken yet
Preparatory action - European Islands for a common energy policy (former 06 04 13)	06 01 04 11																	3	3	No decision has been taken yet

		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Investment fund for renewable energy and bio-refineries	06 04 09																	3		No decision has been taken yet
Security of conventional energy supplies (former 06 04 03)	06 04 03 01									2	0,5		0,7	0,5	0,9		0,45		0,75	The commission will propose a legal base to fund the activities of the observatory, for which EMOS will most probably become the backbone
Preparatory action on the facilitation of cross-border traffic at the EU northeast external border-crossing points (from a traffic safety and security aspect)	06 07 05																	3,5		Cette action préparatoire est encore dans sa phase initiale. Les actions menées doivent en premier lieu être évaluées avant de conclure à une suite législative dans ce domaine. Base légale Non Proposée
Preparatory action - EU rapid response capability	07 04 05																	4	2	Yes: the results of the preparatory action will be used in the context of future proposals regarding the modification of the Civil Protection Financial Instrument and Community Civil Protection Mechanism
Creation of an Internet-based system for better legislation and for public participation (09 03 06 in 2006)	09 03 03													2	0,5	5	3,8	5	2,36	The most logical and pragmatic approach to would be to integrate the follow-up of the preparatory action within the context of the ICT Policy Support Programme (ICT PSP) which is part of the Competitiveness and Innovation Programme (CIP). Whilst the scope of the ICTPSP does not specifically mention eParticipation there are several Articles which imply such an activity. Should this approach be pursued additional budget should be made available to ICT PSP and earmarked for use for follow-up of the eParticipation Preparatory Action.

Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																			
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA		
Initiative i2i audiovisual (former B3 2018 then 15 05 01 05 then 09 05 05)	09 06 04					1,1	0,2	2,8	0,7	2,7	2		2,2	pm	1	pm	0,23			Integrated in MEDIA plus program starting with 2005	
Preparatory action: Erasmus-style programme for apprentices	15 02 23																	1	0,88	The new mechanism could be introduced in the current Lifelong Learning Leonardo da Vinci sub programme. Became PA in 2008	
Forestry (outside the EAGGF and the EAFRD) former B2 515 (in part)	05 04 03 01									0,65	0,65	0,5	0,5		1,36	pm	1,27	pm	0,9	No decision has been taken yet	
Restructuring of systems for agricultural surveys (former B2 513 in part- ACTION C)	05 08 03							0,3	0,3	0,65	0,65	0,9	0,9		0,5					None	
Protection of coastlines (former B4- 3301N and B4 -309)	07 03 06 02									0	1,48									Base legale Non Proposee	
NATURA 2000 preparatory action (former 07 03 03 02)	07 03 10													2	2	1	1,6	1	1,6	During the years to come, the optional provision of Community co-financing through the Community Funds, together with the accompanying measures under LIFE+ and the PA for the management of Natura 2000 should allow full benefit to be taken from of Natura 2000, and finally to contribute in an important way to achieving the target of halting biodiversity loss by 2010	
An integrated coastal communication and risk management system	07 03 13																	1	1	No specific legislative proposal is foreseen. The results of the pilot project will however lead, where relevant, to the formulation of recommendations to support the implementation and a possible review of the EU ICZM Recommendation and/or to underpin the further development of the EU Maritime Policy.	

		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Maritime Policy	11 09 01																	6,5	0,5	Follow-up actions will be decided upon in accordance with stakeholders' views and the results of the feasibility studies and on the development of maritime policy in a broader sense. From the consultation so far, it is already becoming clear that there is wide support for developing a coherent and holistic approach to maritime affairs.
Preparatory measures for cooperation on cultural matters (former B3 2007)	15 04 02 03					1	0,4	2	0,42	2,1	2,1			0,6		0,05				Les resultats de ces - projets seront pris en compte pour la poursuite de la cooperation dans le domaine culturel
Promotion de la diversité linguistique de la Communauté dans la société de l'information - Année européenne des langues (former B3 1003)	15 04 03 01	2	1,02	9,1	7,8															No implementation as a preparatory action in 2001; legal basis adopted (European Parliament and Council Regulation (EC) No 1934/2000 of 17 July 2000 (OJ L 232, 14.9.2000).No appropriations proposed for 2002, since the European Year of Languages is 2001.
Fostering Baltic Sea Regionalisation	15 04 49																	1,5	1,5	None yet
Sport: preparatory measures for a community policy in the field of sport (former B3 1026 and 15 05 03)	15 49 04 13					4,95	2,45	2	0,7											La ligne n'a pas été reconduite en 2004. En revanche, la Commission prévoit l'adoption en 2004 d'une nouvelle génération de programmes dans le domaine de l'éducation et de la jeunesse, qui semblent être le cadre approprié pour "tenir compte dans son action au titre des différentes dispositions du Traité des fonctions... éducatives du sport", comme également

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		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																			
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA		
																				indiqué dans la déclaration de Nice	
Control posts (resting points) in relation to transport of animals	17 04 03 03																	4	4	No decision has been taken yet	
European Migration Monitoring Centre	18 03 05							2,6	1,5	2,91	2,86	2,91	3,71	pm	2,3		2		0,54	Yes. The intention is to adopt a legal basis for the EMN before the end of 2007. Became PA in 2003	
Integration of nationals of non-members countries (former PP B5 815)	18 03 06									6	5	5	5	5	6,55	pm	6,45	pm	1,62	A partir de 2007, le Fonds pour l'Intégration, qui sera un des quatre fonds du programme cadre "Solidarité et gestion des flux migratoires pour la période 2007-2013", couvrira les besoins dans ce domaine. Base légale Proposée	
Financial instrument for return management in the area of migration	18 03 08												15	1	15	6,33	pm	10	pm	3,59	As from 2008 the Return Preparatory Actions will be replaced by the European Return Fund. Base légale Proposée
Migration management – Solidarity in Action	18 03 12															15	6,28	pm	7,24	The legal basis for the European Return Fund should be adopted in May 2007 for a start in 2008.	
Research and evaluation programme on respect for fundamental rights	18 04 03									1,5	1,5	1	1,4	0,5	1		0,8		0,19	It is expected that in the course of 2007 the programme "Fundamental Rights and Citizenship" will be adopted and that this programme will cover similar actions to those of this preparatory action.	
Support of Civil society in the new Member States (former 22 03 04)	18 04 04									3		2	2	1	3,35	pm	2,8	pm	1,68	It is expected that in the course of 2007 the programme "Fundamental Rights and Citizenship" will be adopted and that this programme will cover similar actions to those of this preparatory action. Base legal	

		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
																				Proposee
European Cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	18 04 08																	1	1	No decision has been taken yet
Exchange programme for judicial authorities	18 05 01 03													3	2,8	pm	1	pm	1,15	Une continuation de l'action préparatoire n'est pas prévue en 2007, ses objectifs étant inclus dans le programme spécifique "Justice pénale".
Victims of terrorist acts	18 05 04													2	1,2	pm	1,2	pm	0,46	Une continuation de l'action préparatoire n'est pas prévue en 2007, ses objectifs étant inclus dans le programme spécifique "Justice pénale".
PA for s programme to combat drug trafficking (former B5 831)	18 07 02			1	0,6	1	0,86		1,2		0,7		0,3							On 22 July 2002 the Council adopted a Decision establishing a framework programme on police and judicial co-operation in criminal matters (AGIS). This programme incorporates the activities previously funded under Preparatory Actions for a programme to fight drug trafficking (B5-831) from 2003 onwards. Therefore no funding will be provided from Preparatory Actions for a programme to fight drug trafficking (B5-831) from 2003 onwards.



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		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Cooperation with non-member countries on education and vocational training (B7 830) IN PART	15 02 03					0,3	0,13	0,3	0,3											Base légale non proposée. Another project already exist
AMICUS – Association of Member State implementing a Community Universal Service	15 06 10																	3	2,46	La Commission pourrait proposer une recommandation visant à assurer que certaines conditions d'interopérabilité entre systèmes nationaux de volontariat permettent de définir un espace dans lequel le volontariat pourrait acquérir une dimension de mobilité transnationale.
Public Health	17 03 04													2	1,04		1,61		0,31	Cette action est intégrée à la proposition de programme pour la santé publique pour la per. 2007-2013
Impact of enlargement in EU border regions (former B5 3003 and 22 02 07)	22 02 05 05			10	5	20	15	17	1,5		18	4	14,5		4		1,99			Became PA in 2003. None
Completion of PA on demining activities in Cyprus 22 02 09	22 02 05 06													1	1	pm	0,55	pm	0,15	Became Preparatory action in 2006. Abandon
Preparatory action - Implementation of the MEDIA 2007 programme in third countries	09 06 01 02																	2	1,6	No decision has been taken yet
Cooperation with third countries on migration (former B7 667)	19 02 03			10	5	20,6	15,8	20	22,6											API (voir fiche financière dans le document de travail # sous-section B7 #). Base Legal since 2004
Conflict prevention network (former PP 19 04 05 )	19 04 04													1,5	0,23	1,5	1,25	pm	1,02	The Parliament and the Council have now adopted a specific legal basis under which the follow-up to the CPN preparatory actions can be financed [Regulation (EC) No 1717/2006 establishing and Instrument for Stability].
Voluntary technical assistance (former 19 02 13)	19 06 01 03									1	1		0,2							Abandon

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		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Preparatory action to reduce NBC weapons and small arms (former 19 02 12)	19 06 02 02													3	2,5	pm	2,16	pm	1,82	The actions in the field of SALW and WMD (the two projects of 19 06 01 03) are integrated into the new Instrument for Stability (19 06 03).
Minorities in Russia — Developing culture, media and civil society	19 08 01 05																	2,5		None yet
Cooperation with middle income group countries in Latin America — Preparatory action	19 09 02																	1,5	0,5	The envisaged action being under formulation it appears a little too soon to provide a firm answer to the above question.
Business and scientific exchange with India	19 10 01 03															7	2,1	5	1,85	At this stage it is premature to envisage a legislative follow up (second year of the preparatory action, implementation not yet commenced). Appropriate follow up will be decided in view of the results achieved.
Business and scientific exchange with China	19 10 01 04															7	2,1	5	1,78	At this stage it is premature to envisage a legislative follow up (second year of the preparatory action, implementation not yet commenced). Appropriate follow up will be decided in view of the results achieved.
Cooperation with middle income group countries in Asia	19 10 01 05																	2	0,64	The envisaged action being under formulation it appears a little too soon to provide a firm answer
Global Energy Efficiency and Renewable Energy Fund (GEEREF)	21 04 05															5	5	pm	pm	No decision has been taken yet
Aid for poverty-related diseases in developing countries, other than HIV/AIDS, malaria and tuberculosis	21 02 07 04											10	6	10	0,15					Became PA in 2005. This line has been merged into line 21 05 03 and it is not proposed as a PA in PDB 2007

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		PREPARATORY ACTIONS: FINAL BUDGET INCLUDING AMENDING BUDGETS and TRANSFERS																			
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		Follow-up action	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA		
Grants to NGO to combat child discrimination in developing countries (former B7 612 in 2000 and then 624 in 2001)	21 02 12				3															The aims of this action are being realised in 2001 under B7-7010; consequently, there is no provision for a top-up for the heading, for which no appropriations are available in 2001 (token entry). In the 2002 PDB, the Commission has proposed that the heading be combined with B7- 701. That heading has a legal basis (975/99 and 976/99).	
Capacity-building for information and communication technologies and sustainable energy	21 02 14					5,5	3,5	4,7	3,5		2		1,4		0,56					Became PA in 2003	
Preparatory action on pharmaceutical related transfer of technology in favour of developing countries	21 05 01 06																	1,67		No decision has been taken yet	
Preparatory action on research and development on poverty-related, tropical and neglected diseases	21 05 01 07																	2		No decision has been taken yet	
<b>TOTAL (mil EURO)</b>		<b>50,30</b>	<b>51,52</b>	<b>87,90</b>	<b>57,20</b>	<b>72,35</b>	<b>55,94</b>	<b>74,40</b>	<b>42,52</b>	<b>47,91</b>	<b>64,74</b>	<b>64,31</b>	<b>57,51</b>	<b>72,00</b>	<b>67,02</b>	<b>49,50</b>	<b>63,35</b>	<b>69,17</b>	<b>60,45</b>		

		PREPARATORY ACTIONS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
E-Learning et actions préparatoires visant · la promotion de la coopération dans le domaine de l'éducation et de la politique de la jeunesse. Coopération dans le domaine de l'éducation et de la politique de la jeunesse · Défenses pour la gestion administrative (15 02 02 01 and 15 49 04 01)	B3-1000 B3-1000A			8	2,9	12,8	4,4	19,6	10,6	2,3	9,9		0,29		0,06				
CONNECT: innovation et connexion des programmes communautaires - mesures préparatoires (former 15 02 02 03)	B3-1002	0,3	10,9		1,9		1,4		0,1										
Actions préparatoires dans le domaine audiovisuel	B3-2016	1,9	1,3																
Coopération avec les associations de solidarité (B3 4112)	B3-4101	5	2,5																
Mesures préparatoires visant a combattre et previner l'exclusion	B3-4105	10,7	8	15,3	13,2														
Mesures dans les nouveaux domaines: sante / environnement	B3-4305	1,5																	
Promotion du contenu digital européen sur les réseaux mondiaux	B5-334	9,8	0,1	20,3	6,7														
PA for a local commitment for employment	B5-503	5,6	0,2	12	3,4														
Schengen ( B5 805 and then 18 03 06)	B5 840																		
Nouvel agenda transatlantique	B7 6602	3	2,3																

		PREPARATORY ACTIONS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Lutte contre le tourisme sexuel dans les pays tires (former B7 -663)	B7-626	1	0,3	1	0,9														
Preparatory action — Promoting a more favourable environment for micro-credit in Europe	01 04 11																		
Support for SMEs in the new financial environment	02 02 03 02									6		8	6	7	1		1		1
European Destinations of Excellence	02 02 08																	2,44	1,08
The European Union assuming its role in a globalised world	02 02 09															2,99			0,35
Global Monitoring for Environment and Security (GMES) operational services	02 02 11																	2,82	
Enhancement of European security research (line 08 14 01)	02 04 02											15	7,52	15	17,75		2,69		1,14
Legislation on chemicals and chemicals Agency (former B5 314)	02 04 04																		
ENEA preparatory action on active ageing and mobility of elderly people	04 03 06													1,49	1,45	3	1,14		0,78
Preparatory action to take account of demographic trends in European and national policies (former 25 04 01 and then 04 04 02 03)	04 03 08												0,63						

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		PREPARATORY ACTIONS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																		
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008		
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	
Standardisation of national legislation on gender violence and violence against children	04 04 01 07																		1,5	
CURE (Convention for Urban and Rural Europe)	05 01 04 09																			
Preparatory action - European Islands for a common energy policy (former 06 04 13)	06 01 04 11																		3	
Investment fund for renewable energy and bio-refineries	06 04 09																		3	
Security of conventional energy supplies (former 06 04 03)	06 04 03 01											0,68	0,39	0,77		0,01			0,75	
Preparatory action on the facilitation of cross-border traffic at the EU northeast external border-crossing points (from a traffic safety and security aspect)	06 07 05																		3,5	
Preparatory action - EU rapid response capability	07 04 05																		3,8	
Creation of an Internet-based system for better legislation and for public participation (09 03 06 in 2006)	09 03 03												2	0,46	5	3,77	4,96	2,36		
Initiative i2i audiovisual (former B3 2018 then 15 05 01 05 then 09 05 05)	09 06 04					0,6		2,8	0,7				2,07		0,27		0,2			
Preparatory action: Erasmus-style programme for apprentices	15 02 23																		0,75	0,71

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		PREPARATORY ACTIONS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Forestry (outside the EAGGF and the EAFRD) former B2 515 (in part)	05 04 03 01									0,43		0,5	0,5				0,38		0,9
Restructuring of systems for agricultural surveys (former B2 513 in part- ACTION C)	05 08 03							0,08		0,43		0,53	0,15		0,39				
Protection of coastlines (former B4- 3301N and B4 -309)	07 03 06 02										1,5								
NATURA 2000 preparatory action (former 07 03 03 02)	07 03 10													1,97		0,99	1,09		1,27
An integrated coastal communication and risk management system	07 03 13																	1	
Maritime Policy	11 09 01																	6,5	
Preparatory measures for cooperation on cultural matters (former B3 2007)	15 04 02 03					0,9	0,4	1,2	0,4	2	2,1		0,54						
Promotion de la diversité linguistique de la Communauté dans la société de l'information - Année européenne des langues (former B3 1003)	15 04 03 01	1,83	0,28	8,8	7,7														
Fostering Baltic Sea Regionalisation	15 04 49																		
Sport: preparatory measures for a community policy in the field of sport (former B3 1026 and 15 05 03)	15 49 04 13							1,9	0,3										
Control posts (resting points) in relation to transport of animals	17 04 03 03																	4	
European Migration Monitoring Centre	18 03 05							2,6	0,32	2,9	0,9	2,91	1,21		1,46		0,4	6,5	0,53

		PREPARATORY ACTIONS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Integration of nationals of non-members countries (former PP B5 815)	18 03 06									6	2,2	5	2,27	5	4,31		4,12		1,62
Financial instrument for return management in the area of migration	18 03 08											15		15	3,55		6,97		3,59
Migration management – Solidarity in Action	18 03 12															15			7,14
Research and evaluation programme on respect for fundamental rights	18 04 03									1,4	0,7	0,67	0,81	0,04	0,79		0,21		0,18
Support of Civil society in the new Member States (former 22 03 04)	18 04 04									3		2		1	2,74		0,72		1,05
European Cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	18 04 08																	1	
Exchange programme for judicial authorities	18 05 01 03													3	2,61		0,3		0,21
Victims of terrorist acts	18 05 04													2	0,2		1,15		0,24
PA for s programme to combat drug trafficking (former B5 831)	18 07 02			0,55		0,8	0,2		0,4		0,2		0,07						
Cooperation with non-member countries on education and vocational training (B7 830) IN PART	15 02 03					0,3	0,13	0,3	0,3										



Factual study on the follow-up of Pilot Projects and Preparatory Actions

		PREPARATORY ACTIONS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
AMICUS – Association of Member State implementing a Community Universal Service	15 06 10																	2,99	0,27
Public Health	17 03 04												1,99	0,26			1,35		0,18
Impact of enlargement in EU border regions (former B5 3003 and 22 02 07)	22 02 05 05			10		20	2,1	16,7	12,4		17,3	4	7,01		3,75		1,99		0,83
Completion of PA on demining activities in Cyprus 22 02 09	22 02 05 06												1	0,68			0,55		
Preparatory action - Implementation of the MEDIA 2007 programme in third countries	09 06 01 02																	2	1,2
Cooperation with third countries on migration (former B7 667)	19 02 03			1,9		20,5	4,4	25,6	12,4										
Conflict prevention network (former PP 19 04 05 )	19 04 04												1,5			1,5	0,88		0,97
Voluntary technical assistance (former 19 02 13)	19 06 01 03									0,4			0,17						
Preparatory action to reduce NBC weapons and small arms (former 19 02 12)	19 06 02 02												3	0,8			2,13		1,82
Minorities in Russia — Developing culture, media and civil society	19 08 01 05																	2,5	
Cooperation with middle income group countries in Latin America — Preparatory action	19 09 02																	1,5	
Business and scientific exchange with India	19 10 01 03															7		5	1,85

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		PREPARATORY ACTIONS: IMPLEMENTATION OF COMMITMENTS/PAYMENTS																	
Title	ABB Nomenclature	2000		2001		2002		2003		2004		2005		2006		2007		2008	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Business and scientific exchange with China	19 10 01 04															7		5	1,62
Cooperation with middle income group countries in Asia	19 10 01 05																	2	0,23
Global Energy Efficiency and Renewable Energy Fund (GEEREF)	21 04 05															5	2,3		
Aid for poverty-related diseases in developing countries, other than HIV/AIDS, malaria and tuberculosis	21 02 07 04											10							
Grants to NGO to combat child discrimination in developing countries (former B7 612 in 2000 and then 624 in 2001)	21 02 12				2,3														
Capacity-building for information and communication technologies and sustainable energy	21 02 14							2,4	1,9		0,9		1,06						
Preparatory action on pharmaceutical related transfer of technology in favour of developing countries	21 05 01 06																		1,67
Preparatory action on research and development on poverty-related, tropical and neglected diseases	21 05 01 07																		2
<b>TOTAL (mil EURO)</b>		<b>40,63</b>	<b>25,88</b>	<b>77,85</b>	<b>39,00</b>	<b>55,90</b>	<b>13,03</b>	<b>73,18</b>	<b>39,82</b>	<b>24,86</b>	<b>35,70</b>	<b>63,61</b>	<b>30,98</b>	<b>61,38</b>	<b>43,30</b>	<b>47,48</b>	<b>33,35</b>	<b>63,89</b>	<b>33,46</b>



DIRECTORATE-GENERAL FOR INTERNAL POLICIES

## POLICY DEPARTMENT BUDGETARY AFFAIRS **D**

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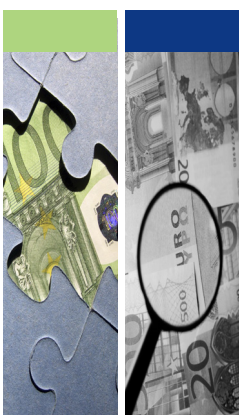


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